

Golf Course Capital Plan/Projects

Project	Description
Tee Boxes	update 16 tee boxes
Landscaping	landscape around cart barn
Pickleball	pickleball court, fence, surface
Cart path	updates in progress - full rehab could happen with walking path
Hitting/Warmup Area	add two bays near practice green
Bunker Rennovations	should happen approx. every 10 years
Pond Rennovations	connect w/ BJ from park district for pollinator garden plan
Pro Shop Updates	redesign interior w/ architect, bathrooms, offices, simulators

Cost	By Year			
	2025	2026	2027	2028
\$7,500-\$10,000ea.	20,000.00	20,000.00	20,000.00	20,000.00
\$5,000	5,000.00			
\$175,000	175,000.00			
\$0				
\$5,000		5,000.00		
\$12,000			12,000.00	
\$10,000				10,000.00
\$250,000		25,000.00	75,000.00	75,000.00
	200,000.00	50,000.00	107,000.00	105,000.00

2029	2030	2031	2032	2033	2034
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

75,000.00					
95,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00