

**ROCHELLE CITY COUNCIL  
AGENDA ITEM MEMO  
REGULAR MEETING**

**SUBJECT:** Approval of the proposed changes outlined in the Cost-of-Service Study prepared by Utility Financial Solutions LLC

**Staff Contact:** Blake Toliver Superintendent of Electric Operations

**Summary:** UFS presented the findings of the cost-of-service study to the council on June 23<sup>rd</sup>, 2025. The findings revealed the need to adjust the customer charges and lower the overall kilowatt hour charges on customers bills. These changes will take place over the next 5 years and will begin January 2026. These changes amount to less than a 1% per year increase in customers bills. This increase is far less in comparison to our neighboring utilities.

**Funding Sources:**

Source:	Budgeted Amount:	Proposed Expenditure:
Electric Funds	N/A	N/A

**Strategic Plan Goal Application:** Core Service Delivery, Financial & Management Stability

**Recommendation:** Approve the proposed changes outlined by UFS in the Cost-of-Service Study.