ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING

SUBJECT: Bid Award for the expansion of the Rochelle Transload Center and development of an Intermodal Container Yard

Staff Contact: Jason Anderson

Summary: The City of Rochelle and the Greater Rochelle Economic Development Corporation (GREDCO) propose to enhance the City of Rochelle Railroad's services by expanding the capabilities of the Rochelle Transload Center (RTC). The City has been granted a \$1,000,000 grant from the State of Illinois to pave the entrance to the RTC and to construct a concrete "lifting pad" along its existing north transloading track. GREDCO purchased the 10 acres that lie along the northern edge of the RTC and has laid out a plan to construct a Container Yard which will be used to transload, stack and store intermodal containers which will generate a new source of revenue to the CIR. GREDCO will privately fund the construction of the Container Yard.

Funding Sources: RTC Improvements - City

Source:	Budgeted Amount:	Proposed Expenditure:
State of Illinois Grant	\$1,000,000	\$993,008

Funding Sources: Development of a Container Yard adjacent to the RTC - GREDCO

Source:	Budgeted Amount:	Proposed Expenditure:
GREDCO	\$1,000,000	\$664,146

<u>Strategic Plan Goal Application:</u> Core Service Delivery – Continuing the city's mission to provide superior rail services to industries located on or near the city's rail system.

Recommendation:

It is the staff's recommendation that the City Council award the contract to Porter Brothers out of RockFalls IL for the purpose of paving the entrance to the RTC and the construction of a lifting pad for the purpose of providing intermodal services through the CIR. Concurrently, it is recommended that GREDCO award the contract to Porter Brothers of RockFalls IL to construct the Container Yard. The City's award for the contract with Porter Brothers will be followed by GREDCO's acceptance of the contract for its portion of the project.

Supporting Documents: Engineering Plan for the Project

Bid Form Ordinance