

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Bid proposals for the City of Rochelle 2022 Stormwater Drainage Structure Replacement Project – Phase 2

Staff Contact: Sam Tesreau, City Engineer

Summary: Phase 1 of the drainage structure replacement project was substantially completed in early 2022. Scores of work orders were gathered along with field data collection to identify the priority structures needing immediate replacement. Phase 2 plans, specifications and estimate of costs were developed by the Engineering Department and advertised for bid in early September. The project will replace over 55 drainage structures throughout the Northeast quadrant of the City and north of IL Rte 38. The project will also include replacement of curb and gutter, sidewalk ramps, street resurfacing and intersection reconstruction near Crest Lane, North Knoll Drive and Brookside Drive streets.

The above referenced project was advertised in the Rochelle News leader, and on the City website. Bids were publicly opened and read aloud on September 1st at 10am for the above referenced project. Three separate bids were received as follows:

- Porter Brothers Construction submitted a bid for making the entire improvements in the amount of \$841,214.75
- Martin and Company Excavating submitted a bid for making the entire improvements in the amount of \$1,032,122.42
- N-TRAK Group, LLC submitted a bid for making the entire improvements in the amount of \$930,462.95

The low bid is approximately 7% lower than the Engineer's estimate of cost of \$898,000.00. The project will be funded through the CIP fund with \$400,000 of ARPA, as designated by the City Manager, together with UTF and STF making up the up the difference. Furthermore, given the favorable contract unit prices for multiple construction items it is recommended that approval be given to the City Manager and/or the City Engineer to negotiate further change order work, not to exceed \$57,000, within the proposed contract to facilitate other improvements and upgrades to streets adjacent to this project. It is anticipated the construction project will be substantially complete by the end of June 2023. However additional time will be granted for any additional work.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
CIP 36-00-86049	\$785,000.00 construction (including \$400,000 ARPA)	Bid proposal plus change order \$898,215
CIP 36-00-86502	\$113,215 construction	

Strategic Plan Goal Application:

infrastructure effectiveness and improvement short term complex

Recommendation:

- Consider acceptance of the low bid proposal and award the contract to Porter Brothers Construction and reject all other bids received.
- Consider approval and authorization of a not to exceed \$57,000 improvement add on (contract change order) to be negotiated by the City Manager and/or City Engineer for improvements to City Streets and drainage systems adjacent to the project limits