ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING

SUBJECT: AN ORDINANCE WAIVING THE COMPETITIVE BIDDING REQUIREMENTS AND AUTHORIZING THE CITY MANAGER TO ENTER INTO A SUBSEQUENT SMALL MUNICIPAL AND COUNTY GOVERNMENT ENTERPRISE AGREEMENT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.

Staff Contact: Pat Brust, Director of Information Systems & Casey Heuer, GIS Coordinator

Summary: The resolution seeks approval to renew the City of Rochelle's ESRI Small Government Enterprise License for \$87,900.00 over three years, billed annually at \$29,300.00 This represents a \$1,050 annual increase from the previous contract due to software updates and inflation. The renewal ensures continued access to ESRI's industry-leading geospatial software, essential for city operations, including mapping utilities, zoning, database management, public-facing applications, and exploring the newest in geospatial innovation to increase overall efficiency and promote the City's strategic plans.

ESRI's software supports key city initiatives by enabling efficient management of spatial data and public communication tools, such as maps for events, road closures, utility projects, and asset management software such as VueWorks, OMS, and soon, Daupler. The license benefits all city departments and enhances transparency through publicly accessible GIS tools. Without this renewal, critical GIS functions would cease.

The agreement also offers cost-efficiency by providing lower per-unit software costs, reduced administrative burden, and flexibility in software deployment. Approving this resolution locks in the current pricing for the next three years.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
Network Admin and divided between all departments (2025-2026)	\$36,500	\$29,300.00
Network Admin and divided between all departments (2026-2027)	\$36,500	\$29,300.00
Network Admin and divided between all departments (2027-2028)	\$36,500	\$29,300.00

<u>Strategic Plan Goal Application:</u> Long-Term Complex-7 Explore projects that focus on improving the quality of life in Rochelle. Long-Term Routine-4 Incorporate dynamic planning and evaluation (review and revise) in City-wide planning efforts. Short-Term Routine-2 Continue to enhance use of technology in the City.

<u>Recommendation</u>: To approve the resolution and authorize the City Manager to sign the three-year agreement for the ESRI Small Government Enterprise Agreement and License.