

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Change Order to the Development of the Rochelle Intermodal Transload Center

Staff Contact: Jason Anderson – Economic Development Director

Summary: Last Fall the City and GREDCO began the development of the Rochelle Intermodal Transload Center. The improvements to the City's side of the project have been largely funded by a grant through the Illinois Department of Commerce (DCEO). The development of the Container Yard has been funded through GREDCO. CHS has made a request for a fumigation lot be added to the development of the intermodal container operation. This added service provided by CHS will increase the volumes of containers that will move through the RITC. To provide an area for fumigating containers, new features needed to be added to the RITC. These include:

- 1) Installation of a security gate, cameras, and fence at the entrance of the RITC – City responsibility
- 2) Provide a concrete 14" deep pad to stack/fumigate containers. – GREDCO responsibility
- 3) Power line run from the street, across the CY, to illuminate the east end of the yard – Shared responsibility.
- 4) Provision for a storage area for equipment – GREDCO responsibility

Porter Bros out of Rock Falls IL is the contractor who is constructing the improvements and has provided the cost estimates for the Change Order (see attached). Improvements under the change order that are built on City property will be covered by the City. Improvements that are located on the GREDCO property will be covered by GREDCO. The improvements which are located on both properties will be funded 50/50 between the City and GREDCO. Additional expenditures break down as follows:

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
CIR Capital Fund - City	\$0.00	\$53,611.96
GREDCO/CHS Funds	\$0.00	\$396,679.77

Strategic Plan Goal Application: The improvements support the retention and growth of a local industry and increases revenues of the City of Rochelle Railroad.

Recommendation: It is the staff's recommendation that the City Council approve the change order that has been presented to the City & GREDCO for the additional improvements to the RITC.

Supporting Documents:

Drawing of the revised plans to the development of the Rochelle Intermodal Transload Center (RITC)

Porter Bros estimates for the improvements to the RITC broken down between the City and GREDCO

Drawing of modifications to original plans

Change Order