

**ROCHELLE CITY COUNCIL  
AGENDA ITEM MEMO  
REGULAR MEETING**

**SUBJECT:** Change Order with Tri-City Electric For Diesel Plant Upgrades Phase 1

**Staff Contact:** Blake Toliver Superintendent of Electric Operations

**Summary:** With several price increases and a change in scope of work to be completed we are asking to approve a change order with Tri-City Electric. The change in the scope of work included reconductoring and replacing poles between N 12<sup>th</sup> St and Woolf Ct. It was discovered during construction upon inspection of the line that the poles and conductor were in poor condition and wouldn't carry the load needed to support the back feed from Tilton school. These poles were in excess of 40 years old and posed a public safety issue if we continued to use them with the old conductor. This work was critical to the project as it allowed the back feed to be used from the transformer placed at Tilton school. There were also numerous parts used in the construction process that once ordered had significant price increases.

**Funding Sources:**

Source:	Budgeted Amount:	Proposed Expenditure:
Electric Funds	3,256,000	224,792.00

**Strategic Plan Goal Application:** Infrastructure Effectiveness & Improvement

**Recommendation:** Authorize the City Manager to sign a change order with Tri-City Electric in the amount of \$224,792