ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING

SUBJECT: Approve contract with Willett Hofmann and Associate's for Sewer Lining Project

Staff Contact: Adam Lanning

Summary: The City of Rochelle was awarded a community development block grant from the Illinois Department of Commerce and Economic Opportunity in the amount of \$550,000 to line approximately 9,400 feet of sanitary sewer. The City was awarded this grant based on various factors such as basement back up occurrences, income levels and bypass pumping occurrences. The funding match which the City is responsible for is \$70,260, and the 2022 budget includes a total of \$738,654 for this projects full scope of lining. Based upon the most recent engineering estimate, the 2022 funding should secure lining of approximately 12,000 feet of sewer and 29 manholes in the area south of highway 38 around Turkington, MccConaughy and School Avenue.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
Sewer Cash Fund	\$738,654	\$82,000

Strategic Plan Goal Application: Develop and implement a plan to replace/repair infrastructure to work in concert with the CIP

Recommendation: Approve an agreement with Willett Hofmann and Associates in the amount of \$82,000 for design and construction management services for the phase 3 sewer lining project.