

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: A Fourth Amendment to the Intergovernmental Agreement with the Flagg Rochelle Park District – Golf Course

Staff Contact: Jenny Thompson, Mitch Hamilton

Summary: The City and Park District have been engaged in a partnership to own and operate Fairways Golf Course for the past seven years. The current agreement expires at the end of the 2023 golf season. Staff proposes extending the agreement for an additional year. During that year, a survey will be conducted to establish a capital improvement plan for the course before a multi-year agreement comes before the City Council and Park District Board in the fall of 2024.

Over the past seven years, rounds at the course have increased steadily each year with over 15,000 rounds played in 2023, the highest number ever. During the early years of the agreement, the City and Park District each contributed \$75,000 to the golf fund to cover any deficit. In 2022, the entities each decreased contributions to \$60,000 thanks to the improved financial position of the course. In 2023, the deficit has been decreased to approximately \$40,000 with the remainder of the two contributions being utilized for capital projects. The City’s contribution to the course comes from Hotel/Motel tax dollars.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
Hotel/Motel	\$60,000	\$60,000

Strategic Plan Goal Application: Community Inclusivity & Engagement

Recommendation: Approve a Fourth Amendment to the Intergovernmental Agreement with the Flagg Rochelle Park District – Golf Course