

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: A Motion Authorizing the City Manager to execute an intergovernmental agreement between the City of Rochelle and the Ogle-Lee Fire Protection District

Staff Contact: Jeff Fiegenschuh, City Manager

Summary: The current agreement with the district is set to expire on September 30, 2022. The current contract is working well for both organizations and the only desired change discussed was Sec 7 Compensation. The Fire Chief and City Manager met with a representative from the district and discussed leaving the 3% annual increase in the contract. Attached to this staff report is the total number of calls our department handled in the district, but outside of the City's corporate limits.

Under the terms of the new agreement, the district shall pay the City the sum of \$100,277.16 per year at a rate of \$8,356.43 per month for the period of October 1, 2022, to September 30, 2023. There after the amount will increase by 3% annually each October 1 through September 30, 2027. These amounts may be amended by mutual agreement of the parties pursuant to any future recommendations of the Management Board.

Revenue Sources:

Source:	Budgeted Amount:	Proposed Revenue Increases:
Ogle/Lee Fire District	\$100,277.16	Increases 3% annually

Recommendation: Authorize the City Manager to execute an intergovernmental agreement with the Ogle/Lee Fire Protection District for fire and ambulance services for a period of 5 years.

Supporting Documents: 5-year call report