## ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING

**SUBJECT:** A resolution of the City of Rochelle authorizing the City Manager to execute agreements

with RTHS District 212 and Rochelle Elementary District 231 for the continuation of the

School Resource Officer programs.

**Staff Contact:** Jeff Fiegenschuh, City Manager

<u>Summary:</u> The contracts between the City of Rochelle and Districts #231 and #212 are set to expire at the end of 2024. The SRO program is a successful program and partnership between the City of Rochelle, Rochelle PD and our school systems. Both officers have made significant impacts on the lives of the children attending both districts. This program began in 2018 and I hope will continue long-terms. Below are the minimal changes agreed to by the schools and the city:

- D231 will pay \$3,750 or 33% per month for SRO services. This will increase on January 1 of each year by annual COLA agreed to between the City of Rochelle and ICOPS.
- D212 will pay \$7,500 or 66% per month for salary and benefits. This will increase on January 1 of each year by annual COLA agreed to between City of Rochelle and ICOPS.
- The agreements will commence on the date of the last party to execute the agreement and shall continue until July 1, 2027. The parties may mutually agree, in writing, to renew the agreement for additional one (1) year terms thereafter.

## **Revenue Sources:**

Source:	Budgeted Amount:	Proposed Expenditure
General Fund	\$200,000 annually for both officers salaries and benefits	\$200,000 of which schools will pay prorated share of salary, benefits and training

Strategic Plan Goals: Core Service Delivery & Quality of Life

**Recommendations:** Approve the Resolution authorizing the City Manager to execute the agreements extending the SRO contracts with D212 and D231 through July 1, 2027.