

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING 3/14/2022**

SUBJECT: Bid proposals for the City of Rochelle 2022 14th Street Pavement Improvements-Phase 1

Staff Contact: Sam Tesreau, City Engineer

Summary: The City of Rochelle approved a permanent road closure of 15th Street in 2001 for the expansion of the Silgan facility. As part of the original agreement Silgan posted a CD surety to be used towards 15th Street improvements. That CD has been renewed multiple times over the past years but will not be renewed further in 2022. Staff negotiated additional uses of the surety provisions over the past several years to allow the City to utilize the funds on a broader scope which includes improvements to the 14th Street truck route. This project will be completed in two phases as funds allow. Phase 1, from Lincoln to 6th Avenue, has been programmed in the 2022 budget. The project will consist of complete pavement removal and reconstruction of the pavement more suited for the route. Furthermore, the project will include certain storm and sanitary structure replacements or upgrades.

The project plans and specifications were developed by the City Engineering Department and advertised in the Rochelle News leader, and on the City website. Bids were publicly opened and read aloud on March 8th at 11:30am for the above referenced project. Five separate bids were received as follows:

- Martin and Company Excavating submitted a bid for making the entire improvements in the amount of \$326,068.95
- Northern Illinois Service Company submitted a bid for making the entire improvements in the amount of \$359,921.42
- Stenstrom Excavation and Blacktop Group submitted a bid for making the entire improvements in the amount of \$364,242.00
- N-TRAK Group, LLC submitted a bid for making the entire improvements in the amount of \$389,275.50
- O'Brien Civil Works, Inc. submitted a bid for making the entire improvements in the amount of \$416,199.45

The low bid is approximately 16% lower than the Engineer's estimate of cost of \$378,000.00. The project will be funded through the CIP fund. Furthermore, given the favorable contract unit prices for multiple construction items it is recommended that approval be given to the City Manager and/or the City Engineer to negotiate further change order work, not to exceed \$52,000, within the proposed contract to facilitate other improvements and upgrades to streets adjacent to this project. It is anticipated the construction project will be substantially complete by the end of June 2022. However additional time will be granted for any additional work.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
CIP 36-00-89000 & 86502	\$378,000 construction (Developers contribution \$74,000/ RMU contribution \$16,400)	Bid proposal \$326,068.95 Change order/improvement add on \$52,000.00

Strategic Plan Goal Application:

infrastructure effectiveness and improvement short term complex

Recommendation:

- Consider acceptance of the low bid proposal and award the contract to Martin and Company Excavating and reject all other bids received.
- Consider approval and authorization of a not to exceed \$52,000 improvement add on (contract change order) to be negotiated by the City Manager and/or City Engineer for improvements to City Streets and drainage systems adjacent to the project limits