

**ROCHELLE CITY COUNCIL  
AGENDA ITEM MEMO  
REGULAR MEETING**

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**SUBJECT:** 2026-2045 Capital Improvement Plan

**Staff Contact:** Jeff Fiegenschuh, City Manager  
Matt Hoffman, Finance Director

**Summary:**

The City's Capital Improvement Plan (CIP) is a multi-year planning tool used to identify and evaluate long-term capital infrastructure needs, including renovations, repairs, new construction, and equipment or vehicle replacements over a twenty-year period. The CIP aligns these planned improvements with the financial resources available to support them, as well as the anticipated timeframe for project scheduling and funding. Capital improvement programming serves as the method by which projects are reviewed, prioritized, and selected for inclusion in the City's long-range fiscal planning. The CIP differs from the annual budget in that it provides a twenty-year outlook. The first year includes projects that appear in the 2026 City of Rochelle Budget, while the remaining nineteen years reflect staff's recommended priorities for future capital planning.

**Strategic Plan Goal Application:**

Maintain Fiscal Stability & Balanced Budget – Short Term Routine