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**THE CITY OF ROCHELLE**  
**Ogle County, Illinois**

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**RESOLUTION**  
**NO. \_\_\_\_\_**

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**RESOLUTION ESTABLISHING WATER RATES, EFFECTIVE JANUARY 1, 2023**

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**JOHN BEARROWS, Mayor**  
**ROSE HUERAMO, City Clerk**

**TOM McDERMOTT**  
**BIL HAYES**  
**DAN MCDERMOTT**  
**KATE SHAW-DICKEY**  
**JOHN GRUBEN**  
**ROSAELIA ARTEAGA**

**City Council**

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Published in pamphlet form by authority of the Mayor and City Council of the City of Rochelle  
Peterson, Johnson, and Murray Chicago, LLC, City Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

**RESOLUTION ESTABLISHING WATER RATES, EFFECTIVE JANUARY 1, 2023**

**June 13, 2022**

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, Section 7 of Article VII of the 1970 Constitution of the State of Illinois provides that a municipality that is not a home rule unit shall only have the powers granted to them by law and as such the City of Rochelle, Ogle County, Illinois being a non-home rule unit pursuant to the provisions of said Section 7 of Article VII, and may exercise only the powers expressly granted by law; and

**WHEREAS**, the Illinois General Assembly granted non-home rule municipalities broad authority to “pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities.” 65 ILCS 5/1-2-1; and

**WHEREAS**, the City provides utility services including electric, water, sewer, wastewater treatment, and advanced communications to the greater Rochelle Community through the Utility Department, which is commonly referred to as Rochelle Municipal Utilities (RMU); and

**WHEREAS**, Section 98-4 of the Rochelle Municipal Code provides that charges and rates for utility services provided by the utility department, including water, shall be established and modified from time to time by City Council resolution; and

**WHEREAS**, RMU has had Willett-Hofmann Associates, Inc. perform a water rate study and the findings of the review have been presented to the City Council; and

**WHEREAS**, the Mayor and City Council find that a modification in the water rates will ensure that the Water Department can meet its obligations, continue to provide reliable service to its customers that includes an efficient rate structure for infrastructure improvements, and that it is appropriate that water rates be modified, effective January 1, 2023, in accordance with Willett-Hofmann Associates, Inc.’s analysis City of Rochelle Water Rate schedules for Residential General Service and Industrial Customers attached hereto as Exhibit 1; and

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Council of the City of Rochelle as follows:

**SECTION ONE.** The foregoing Recitals are not mere preparatory language but are hereby incorporated in this Section 1 as if said Recitals were fully set forth.

**SECTION TWO.** The Mayor and City Council hereby adopted the Water Rate Schedule for Residential, General Service and Industrial Customers in accordance with Willett Hofmann Associates, Inc.’s analysis, attached hereto as Exhibit 1. The City Manager is further authorized to set fees for laboratory water testing services attached hereto as Exhibit 2, and for services not specifically listed in the pricing schedule referenced herein.

**SECTION THREE.** The provisions of this Resolution are severable and if any court of competent jurisdiction shall declare any portion of this Resolution to be invalid or unenforceable,

said decision shall not affect any portion of this Resolution, other than the part declared invalid or unenforceable. This City Council hereby declares that it would have enacted this Resolution even with the invalid or unenforceable portion deleted.

SECTION FOUR. This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

SECTION FIVE. That any resolution or motion in conflict with this Resolution is hereby repealed insofar as it conflicts with this Resolution.

PASSED THIS 13th day of June, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of June, 2022.

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MAYOR

ATTEST:

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CITY CLERK

## EXHIBIT 1 (Water Rate Schedule)

### PRICE SCHEDULE OF UTILITY CHARGES AND RATES FOR WATER

Pursuant to Section 98-4 of the Rochelle Municipal Code, this Price Schedule provides user charges and rates for water and replaces and supersedes those charges and rates previously established. There are five (5) water user categories for billing water. These categories are Residential, General Service, Industrial, Lawn Irrigation, and General Service Bulk Purchase. The definition of each user category and the current and recommended rate structure are detailed below.

#### A. RESIDENTIAL

##### 1. Definition

Residential rate is available to customers residing in a metered one-family dwelling unit, usually physically separate. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

##### 2. Rate Schedule

The rate charge has a fixed charge and a variable usage charge component. The current fixed charge is based on the water meter size and is a fixed dollar amount charge per month per user. The recommended fixed charge is a fixed dollar amount charge per month per user for all meter sizes. The current and future fixed charges are detailed below.

#### Residential

##### Fixed Charge

| CY 2022         | CY 2023         | CY 2024          | CY 2025          | CY 2026          | CY 2027          |
|-----------------|-----------------|------------------|------------------|------------------|------------------|
| \$9.35/User/Mo. | \$9.82/User/Mo. | \$10.12/User/Mo. | \$10.42/User/Mo. | \$10.74/User/Mo. | \$11.06/User/Mo. |

The variable charge is based on the metered volume used. The current and future basic user charges are summarized below.

##### Usage Charge Rates

| Charge          | CY 2022    | CY 2023    | CY 2024    | CY 2025    | CY 2026    | CY 2027    |
|-----------------|------------|------------|------------|------------|------------|------------|
| Basic User Rate | \$2.22/HCF | \$2.69/HCF | \$2.96/HCF | \$3.04/HCF | \$3.25/HCF | \$3.32/HCF |

|                               |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| Equipment Replacement Rate    | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF |
| Non-Debt Funded Projects Rate | \$1.35/HCF | \$1.11/HCF | \$1.11/HCF | \$1.11/HCF | \$1.17/HCF | \$1.37/HCF |
| Capital Recovery Rate         | \$0.52/HCF | \$0.52/HCF | \$0.52/HCF | \$0.71/HCF | \$0.71/HCF | \$0.71/HCF |
| Total                         | \$4.21/HCF | \$4.44/HCF | \$4.71/HCF | \$4.98/HCF | \$5.25/HCF | \$5.52/HCF |

## B. GENERAL SERVICE

### 1. Definition

General Service rate is available to customers not qualifying as Residential rate and having a monthly usage less than 500,000 cubic feet (3,740,000 gallons) during the current month or in any of the previous 11 billing months. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

### 2. Rate Schedule

The rate charge has a fixed charge and a variable usage charge component. The current fixed charge is based on the water meter size and is a fixed dollar amount charge per month per user. The recommended fixed charge is a fixed dollar amount charge per month per user for all meter sizes. The current and future fixed charges are detailed below.

#### Fixed Charge

| CY 2022         | CY 2023         | CY 2024          | CY 2025          | CY 2026          | CY 2027          |
|-----------------|-----------------|------------------|------------------|------------------|------------------|
| \$9.35/User/Mo. | \$9.82/User/Mo. | \$10.12/User/Mo. | \$10.42/User/Mo. | \$10.74/User/Mo. | \$11.06/User/Mo. |

The variable charge is based on the metered volume used. The current and future basic user charge is summarized below.

#### Usage Charge Rates

| Charge                        | CY 2022      |                 | CY 2023      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$2.22/HCF   | \$0.59/HCF      | \$2.69/HCF   | \$0.62/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.35/HCF   | \$0.07/HCF      | \$1.11/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.52/HCF   | \$0.34/HCF      | \$0.52/HCF   | \$0.34/HCF      |
| Total                         | \$4.21/HCF   | \$1.12/HCF      | \$4.44/HCF   | \$1.15/HCF      |

Usage Charge Rates

| Charge                        | CY 2024      |                 | CY 2025      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$2.96/HCF   | \$0.65/HCF      | \$3.04/HCF   | \$0.67/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.11/HCF   | \$0.07/HCF      | \$1.11/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.52/HCF   | \$0.34/HCF      | \$0.71/HCF   | \$0.35/HCF      |
| Total                         | \$4.71/HCF   | \$1.18/HCF      | \$4.98/HCF   | \$1.21/HCF      |

Usage Charge Rates

| Charge                        | CY 2026      |                 | CY 2027      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$3.25/HCF   | \$0.69/HCF      | \$3.32/HCF   | \$0.72/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.17/HCF   | \$0.07/HCF      | \$1.37/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.71/HCF   | \$0.36/HCF      | \$0.71/HCF   | \$0.36/HCF      |
| Total                         | \$5.25/HCF   | \$1.24/HCF      | \$5.52/HCF   | \$1.27/HCF      |

C.    **INDUSTRIAL**

1.        **Definition**

Industrial rate is available to Industrial water customers that have a monthly usage of 500,000 cubic feet (3,740,000 gallons) during the current billing month or in any of the previous 11 billing months. The variable charge is based on the higher of the current billing month's usage or 40% of the highest usage recorded in the previous 11 billing months. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

2.        **Rate Schedule**

The rate charge has a fixed charge and a variable usage charge component. The current fixed charge is based on the water meter size and is a fixed dollar amount charge per month per user. The

recommended fixed charge is a fixed dollar amount charge per month per user for all meter sizes. The current and future fixed charges are detailed below.

Fixed Charge

| CY 2022         | CY 2023         | CY 2024          | CY 2025          | CY 2026          | CY 2027          |
|-----------------|-----------------|------------------|------------------|------------------|------------------|
| \$9.35/User/Mo. | \$9.82/User/Mo. | \$10.12/User/Mo. | \$10.42/User/Mo. | \$10.74/User/Mo. | \$11.06/User/Mo. |

The variable charge is based on the metered volume used. The current and future basic user charge is summarized below.

Usage Charge Rates

| Charge                        | CY 2022      |                 | CY 2023      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$2.22/HCF   | \$0.59/HCF      | \$2.69/HCF   | \$0.62/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.35/HCF   | \$0.07/HCF      | \$1.11/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.52/HCF   | \$0.34/HCF      | \$0.52/HCF   | \$0.34/HCF      |
| Total                         | \$4.21/HCF   | \$1.12/HCF      | \$4.44/HCF   | \$1.15/HCF      |

Usage Charge Rates

| Charge                        | CY 2024      |                 | CY 2025      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$2.96/HCF   | \$0.65/HCF      | \$3.04/HCF   | \$0.67/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.11/HCF   | \$0.07/HCF      | \$1.11/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.52/HCF   | \$0.34/HCF      | \$0.71/HCF   | \$0.35/HCF      |
| Total                         | \$4.71/HCF   | \$1.18/HCF      | \$4.98/HCF   | \$1.21/HCF      |

Usage Charge Rates

| Charge                        | CY 2026      |                 | CY 2027      |                 |
|-------------------------------|--------------|-----------------|--------------|-----------------|
|                               | 0-100,000 CF | Over 100,000 CF | 0-100,000 CF | Over 100,000 CF |
| Basic User Rate               | \$3.25/HCF   | \$0.69/HCF      | \$3.32/HCF   | \$0.72/HCF      |
| Equipment Replacement Rate    | \$0.12/HCF   | \$0.12/HCF      | \$0.12/HCF   | \$0.12/HCF      |
| Non-Debt Funded Projects Rate | \$1.17/HCF   | \$0.07/HCF      | \$1.37/HCF   | \$0.07/HCF      |
| Capital Recovery Rate         | \$0.71/HCF   | \$0.36/HCF      | \$0.71/HCF   | \$0.36/HCF      |
| Total                         | \$5.25/HCF   | \$1.24/HCF      | \$5.52/HCF   | \$1.27/HCF      |

## D. LAWN IRRIGATION

## 1. Definition

Lawn Irrigation rate is available to customers who install a separate meter with a shut-off valve and check valve for the inlet side, installed by a licensed plumber and approved by the Rochelle Water Division. This rate may be used only for non-sanitary sewer related uses, i.e. lawn irrigation. The usage registered on this meter will not be subject to sewer charges. Abuse may result in the termination of application of this rate to the customer.

The Rochelle Water Division reserves the right to periodically inspect plumbing whenever it deems it necessary and appropriate to do so.

The fixed charge is applicable only to bills for meter readings on or after June 30 until and including September 30 (usage during the months of June, July and August).

Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

## 2. Rate Schedule

The current fixed charge is based on the water meter size and is a fixed dollar amount charge per month per user. The recommended fixed charge is a fixed dollar amount charge per month per user for all meter sizes. The current and future fixed charges are detailed below.

### Fixed Charge

| CY 2022         | CY 2023         | CY 2024          | CY 2025          | CY 2026          | CY 2027          |
|-----------------|-----------------|------------------|------------------|------------------|------------------|
| \$9.35/User/Mo. | \$9.82/User/Mo. | \$10.12/User/Mo. | \$10.42/User/Mo. | \$10.74/User/Mo. | \$11.06/User/Mo. |

The variable charge is based on the metered volume used. The current and future basic user charges are summarized below.

### Usage Charge Rates

| Charge                        | CY 2022    | CY 2023    | CY 2024    | CY 2025    | CY 2026    | CY 2027    |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| Basic User Rate               | \$2.22/HCF | \$2.69/HCF | \$2.96/HCF | \$3.04/HCF | \$3.25/HCF | \$3.32/HCF |
| Equipment Replacement Rate    | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF | \$0.12/HCF |
| Non-Debt Funded Projects Rate | \$1.35/HCF | \$1.11/HCF | \$1.11/HCF | \$1.11/HCF | \$1.17/HCF | \$1.37/HCF |
| Capital Recovery Rate         | \$0.52/HCF | \$0.52/HCF | \$0.52/HCF | \$0.71/HCF | \$0.71/HCF | \$0.71/HCF |
| Total                         | \$4.21/HCF | \$4.44/HCF | \$4.71/HCF | \$4.98/HCF | \$5.25/HCF | \$5.52/HCF |

## E. GENERAL SERVICE BULK PURCHASE



1. Definition

General Service Bulk Purchase rate is available to customers for temporary or short-term purchases from the WRP or a fire hydrant meter. The customer is required to obtain a temporary meter and backflow preventer from the Water Division.

The Rochelle Water Division reserves the right to periodically inspect attachments and proper meter readings. Water misuse or bypassing the meter may result in discontinuing water service to the customer or prosecution.

2. Rate Schedule

The rate charge has a fixed charge and a variable usage charge component. The fixed charge is for all or a portion of the month.

a. Bulk Water at WRP Usage Charge Rates:

|                     | Effective January 1, 2023 |
|---------------------|---------------------------|
| First 5,000 Gallons | \$0.030/Gallon            |
| Over 5,000 Gallons  | \$0.015/Gallon            |

Note: If customer wants to be billed, then there is a \$35.00 processing fee.

b. Bulk Water From Hydrant Fixed Charges:

|                                  | Effective January 1, 2023 |
|----------------------------------|---------------------------|
| Meter Deposit                    | \$500.00                  |
| Meter and RPZ Deposit            | \$1,000.00                |
| Hydrant Meter Handling Fee       | \$75.00                   |
| Hydrant Meter Rental Fee         | \$35.00/Month             |
| Hydrant Meter and RPZ Rental Fee | \$60.00/Month             |

Usage Charge Rate: \$0.015/Gallon

## E. FIRE PROTECTION

### 1. Definition

The private fire protection connection rate was established in June 2011 and was not changed in the current revisions. A private fire protection rate is charged to all users that have a private connection that feeds a fire protection system inside a building or a fire loop around a building and the charge will be based on the size of the fire protection main connection. The user will be charged for each private fire protection line connection to the system if there is more than one connection. There is no rate charge for the volume of water used during a fire event.

### 2. Rate Schedule

The Private Fire Protection charge is a fixed monthly charge for any user with a fire protection connection to the water system. The fixed monthly charge is based on the size of the fire protection line connection. A Private Fire Protection user must also pay the Public Fire Protection charge above.

Private Fire Protection Charge:

| Fire Protection Line<br>Connection Size | Effective July 1, 2023    |
|---|---------------------------|
| 2"                                      | \$4.27/Connection/Month   |
| 3"                                      | \$6.89/Connection/Month   |
| 4"                                      | \$14.69/Connection/Month  |
| 6"                                      | \$42.67/Connection/Month  |
| 8"                                      | \$90.93/Connection/Month  |
| 10"                                     | \$163.52/Connection/Month |

**EXHIBIT 2**  
**(Laboratory Testing Fee Schedule)**

**Water Division**

Colilert Test: \$25.00

Fluoride: \$14.00

Hardness: \$4.00

Iron: \$9.00

**Water Reclamation Division**

Ammonia: \$17.00

Fecal Coliform: \$21.00

Nitrates: \$8.00

Total Dissolved Solids: \$5.00

Total Phosphorus/Total Phosphate: \$15.00

Total Suspended Solids: \$12.00

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF OGLE       )       SS.

CERTIFICATE

I, Rose Hueramo, City Clerk of the City of Rochelle, County of Ogle and State of Illinois,  
DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, “  
RESOLUTION ESTABLISHING WATER RATES, EFFECTIVE JANUARY 1, 2023” which was  
adopted by the Mayor and City Council of the City of Rochelle on June 13, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of  
the City of Rochelle this 13<sup>th</sup> day of June, 2022.

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CITY CLERK