ROCHELLE CITY COUNCIL REGULAR MEETING 8/14/2023 AGENDA ITEM NO. 4

SUBJECT: Resolution authorizing payment to the Ogle-Lee Fire Protection District for half of the cost

for the purchase of a set of modular training structures.

Staff Contact: David Sawlsville, Fire Chief

<u>Summary:</u> In November of 2021 Council approved a resolution authorizing the City Manager to execute an Intergovernmental Agreement with the Ogle-Lee Fire Protection District for the development of a Joint Training Facility located at 920 South Main Street in Rochelle. In November of 2022 the first set of modular structures for the training facility was ordered with delivery expected in the Fall of 2023. In June of this year, we were notified by the manufacturer, American Fire Training Systems Inc. that the training structures were ready for delivery and that full payment would be appreciated. The OLFPD Board at their regular meeting this month approved payment of the entire invoice of \$161,504.00 with the understanding that the City would reimburse the District half the total of the purchase in the amount of \$80,752.

Half the cost for the purchase of these structures is included in the FY2023 budget.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
FY2023	\$125,000.00	\$80,752.00

Strategic Plan Goal Application:

Core Service Delivery

Recommendation: Approve a Resolution authorizing payment to the Ogle-Lee Fire Protection District for half the purchase of modular training structures for the joint training facility in the amount of \$80,752.00

<u>Supporting Documents:</u> Invoice #006168 from American Fire Training Systems Inc. Exhibit 1 Drawing of the proposed modular training structures.