ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING 8/14/2023

SUBJECT: Bid proposals for the City of Rochelle 2023 North Pointe Street Pavement

Improvements.

Staff Contact: Sam Tesreau, City Engineer

<u>Summary:</u> The North Pointe Street pavement improvements was programmed in the 2023 TIF budget. The project will consist of pavement surface removal and HMA resurfacing, along with other associated construction items, from IL Rte 38 north to the terminus of the roadway.

The project plans and specifications were developed by the City Engineering Department and advertised in the Rochelle News leader, and on the City website. Bids were publicly opened and read aloud on July 18th at 10:00 am for the above referenced project. Three separate bids were received as follows:

- Curran Contracting Company submitted a bid for the improvements in the amount of \$147,246.02
- ➤ Martin and Company Excavating submitted a bid for the improvements in the amount of \$176,243.50
- ➤ Rock Road Company submitted a bid for the improvements in the amount of \$189,401.78

The low bid proposal is approximately 15% lower than the Engineer's estimate of cost. The project will be funded through the Lighthouse Pointe TIF fund #21-00-89000. Furthermore, given the favorable contract unit prices for multiple construction items it is recommended that approval be given to the City Manager and/or the City Engineer to negotiate further change order work, not to exceed \$22,000, within the proposed bid contract prices to facilitate other improvements and upgrades to streets adjacent to this project. It is anticipated the construction project will be substantially complete by October 2023. However additional time will be granted for any additional work.

Funding Sources:

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Source:	Budgeted Amount:	Proposed Expenditure:
CIP 21-00-89000	\$169,000 construction	Bid proposal \$147,246.02
		Change order/improvement add on
		\$22,000.00
		Total \$169,246.02

Strategic Plan Goal Application:

infrastructure effectiveness and improvement short term complex

Recommendation:

- Consider acceptance of the Bid proposal and award the contract to Curran Contracting and reject all other bids received.
- Consider approval and authorization of a not to exceed \$22,000 improvement add on (contract change order) to be negotiated by the City Manager and/or City Engineer for improvements to City Streets adjacent to the project limits and within the LHP TIF zone