

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: Amending an Ordinance Waiving Competitive Bidding Requirement and Awarding Altec Industries, Inc, the Purchase Order for a Bucket Truck.

Staff Contact: Blake Toliver Superintendent of Electric Operations

Summary: 10-12-21 The Electric department received a quote for a new bucket truck under the Sourcewell procurement program. The new bucket truck will replace a 2011 unit. The life expectancy of bucket trucks is about 10 years.

Due to supply shortages across all industries, the bucket truck has a 660-day delivery time. The unit is included in the 2022 budget however we would like to order the truck in 2021 to get ahead of the delay time. The unit will be delivered approximately in the spring 2023 and payment will be due upon delivery.

4-22-24 The price increase reflects a cost increase in the chassis of over \$11,000 since 2021. There were also \$1200 worth of changes made to the body to make the truck more functional for the line workers. The original budgeted amount was \$194,805 the new amount is \$207,494.

Source:	Budgeted Amount:	Proposed Expenditure:
Electric Capital Funds	\$210,000	\$207,494

Strategic Plan Goal Application: Core Service Delivery

Recommendation: Approve the Amended Ordinance Waiving Competitive Bidding Requirement and Awarding Altec Industries, Inc, the Purchase Order for a Bucket Truck