

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING**

SUBJECT: 2023 Waste Collection Annual Rate Increase.

Staff Contact: Tim Isley

Summary: Northern Illinois Disposal Service provides residential, commercial, industrial, institutional, and governmental solid waste pickup, residential landscape waste, and residential recycling collection services to Rochelle. On October 25th, 2021, Rochelle City Council passed Resolution R21-51, A resolution authorizing the execution of an extension to the agreement between Northern Illinois Disposal Services, INC., and the City of Rochelle.

Subject to provisions of this agreement, the rate for residential, commercial, industrial, institutional, and governmental solid waste collection may be increased or decreased, no more often than once a year beginning on April 1, 2023, and there after annually on April 1, based on the percentage increase or decrease during the immediately preceding twelve month period, in the Consumer Price Index (CPI) for Garbage and Trash Collection as published by U.S. Department of Labor, Bureau of Labor Statistics; provided, however that in no event shall such increase be less than three percent (3%) nor more than four percent (4%).

Currently, the monthly charge for residential solid waste, recycling, and yard waste collection is \$12.00 per dwelling. The annual increase for April 1, 2023, will be a minimum of \$0.36 (\$12.36), or a maximum of \$0.48 (\$12.48).

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:

Strategic Plan Goal Application: Maintain A balanced budget. Examine utility rates for businesses, non-profits, and homeowners.

Recommendation: Consider approving an annual rate increase for waste collection for 2023.