

**ROCHELLE CITY COUNCIL  
AGENDA ITEM MEMO  
REGULAR MEETING**

**SUBJECT:** Resolution Earmarking Northern Gateway TIF funds for the Route 251 Reconstruction and Expansion Project

**Staff Contact:** Michelle Pease, Community Development Director

**Summary:** The City of Rochelle would like to earmark three million, seven hundred thirty-six thousand, three hundred twenty-four dollars (\$3,736,324) of Northern Gateway TIF funds for the Route 251 Project.

Roadway lighting engineering design costs	\$65,000
Watermain improvements/replacement engineering design costs	\$90,000.00
Watermain replacement construction	\$925,000.00
Roadway lighting construction	\$1,225,000.00
City participation in sidewalk/shared use path construction	\$640,000.00
City participation in new traffic signals	\$295,000.00
Construction Engineering costs	\$225,000.00
Construction Contingency	\$330,000.00
Banners at (62 at \$102 each)	\$6,324.00
<b>Funds to Earmark for Northern Gateway TIF</b>	<b>\$3,736,324.00</b>

**Funding Sources:**

Source:	Budgeted Amount:	Proposed Expenditure:
Northern Gateway TIF	\$3,736,324.00	\$3,736,324.00

**Strategic Plan Goal Application:** Infrastructure Effectiveness & Improvements

**Recommendation:** Approve the resolution Earmarking Northern Gateway TIF funds for the Route 251 Reconstruction and Expansion Project.

**Supporting Documents:** Northern Gateway TIF map