

# FAIRWAYS GOLF COURSE

Mitch Hamilton, Golf Course Superintendent

### 2023 Rounds

•Total Rounds Played as of 11/8: 15920

- A round includes either 9 or 18 holes
- Includes Passholders & Non-Passholders

Daily-Rate Rounds: From Golfers Living Inside 61068

### 6685 Rounds Played

\$20.84 Revenue per Round

\$139,316 Total Revenue

Does not include passholders

Daily-Rate Rounds: From Golfers Living Outside 61068 4456 Rounds Played

\$20.84 Revenue per Round

\$92,876 Total Revenue

Does not include passholders

### Season Passholders

103: Total 2023 Season Pass Holders

4779 Passholder Rounds

\$51,040 Revenue from Season Passes

\$10.68 Revenue per Played Round

### Other Revenue

- Pro Shop Sales \$13,000
- Advertising/Misc. \$8,000



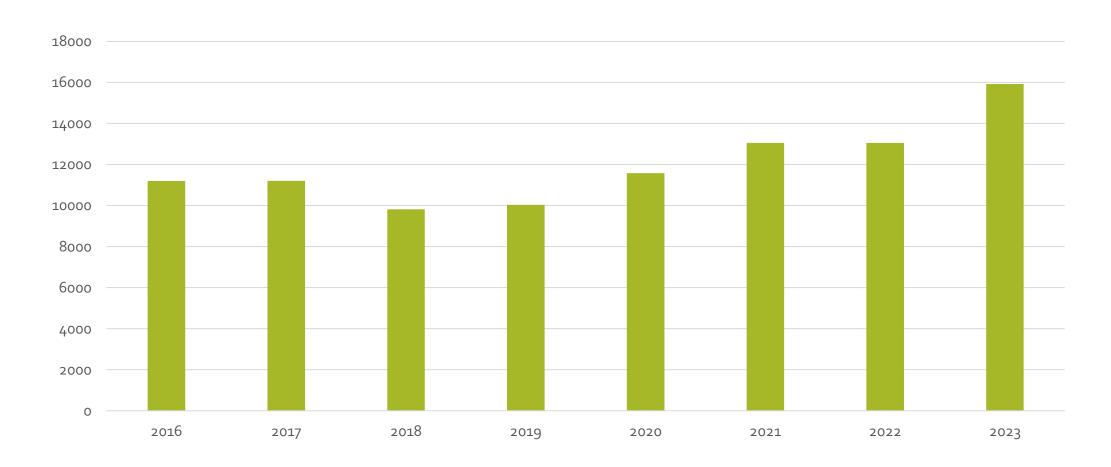
### Annual Golf Outings & Leagues

- Rochelle Chamber of Commerce
- Rochelle Teachers End-of-Year
- Wounded Warriors (DeKalb)
- Olivia Heitter Memorial
- Maple Hurst Farms
- St. Paul School
- Rochelle Hospital
- Focus House
- Rochelle VFW
- Fat Cats

#### **Rotating Outings**

- Rochelle Area Community Foundation
- Ogle County Sheriff
- Kings Foundation/Steve Tobler Scholarship
- Men's Lincoln Highway Tournament
- Senior Men's Lincoln Highway Tournament
- Golf Leagues
- Tuesday Men's 36 golfers
- Tuesday Women's 12 golfers
- Thursday Men's 20 golfers

# Rounds by Year



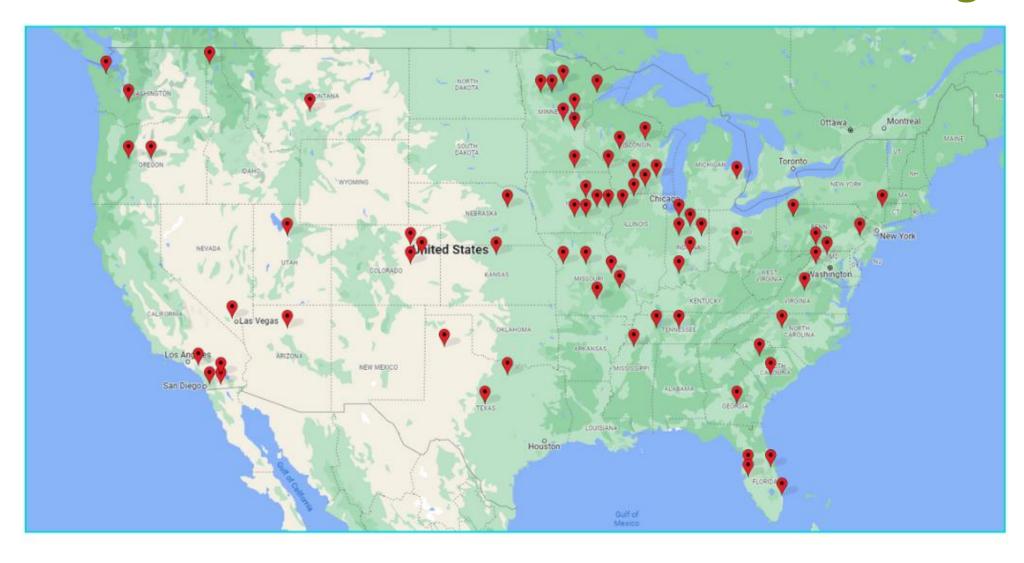
## Youth/Young Adult Golf

Youth Summer Golf Camps

RTHS Golf Team – 5 Meets per Year

Kishwaukee College – 6 Area Community Colleges

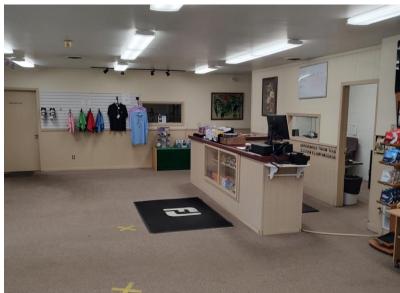
### Visitors from Outside Illinois: 2016-2023



## **Upcoming Projects**

- Tee box renovations
- Bunker renovations
- Cart Path updates
- Old pond renovation
- Hitting/warm up area
- Pro shop landscaping
- Course landscaping
- Pro shop renovation
- Tennis court renovation into striped parking lot
- Update Course signage







### THANK YOU FOR YOUR SUPPORT!