

CITY OF ROCHELLE

October 24, 2022

REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2022

2% Increase

DESCRIPTION	MAX. RATE ALLOWED	2021 ACTUAL LAST YRS RATE	2021 ACTUAL TAXES LEVIED	OGLE COUNTY EAV ESTIMATED 2022	2022 RATE	EXTENDED 2022 LEVY
			268,100,764			
GENERAL CORPORATE	0.2500	0.119640	320,755.75	281,938,536	0.128159	361,331.00
BOND (AIRPORT)	NO LIMIT	0.022900	61,395.07	281,938,536	0.021244	59,894.00
IMRF	NO LIMIT	0.059680	160,002.54	281,938,536	0.040789	115,000.00
FIRE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
FIRE PENSION	NO LIMIT	0.168500	451,749.79	281,938,536	0.149288	420,901.00
POLICE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
POLICE PENSION	NO LIMIT	0.261770	701,807.37	281,938,536	0.273233	770,350.00
AUDIT	NO LIMIT	0.011190	30,000.48	281,938,536	0.009931	28,000.00
INSURANCE	NO LIMIT	0.139870	374,992.54	281,938,536	0.133008	375,000.00
SOCIAL SECURITY	NO LIMIT	0.089520	240,003.80	281,938,536	0.085125	240,000.00
CROSSING GUARD	0.0200	0.020000	53,620.15	281,938,536	0.020000	56,387.71
STREET LIGHTING	0.0500	0.000000	-	281,938,536	0.000000	-

TOTAL LEVY:	1.043070	\$	2,796,478.63	1.010778	\$	2,849,771.51
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FUND	% CHANGE	\$ CHANGE
FIRE PENSION FUND	-6.83%	(\$30,849)
POLICE PENSION FUND	9.77%	\$68,543
GENERAL FUND	8%	\$64,099
OTHER FUNDS	-5.84%	-\$46,999

LESS EXCLUSION:	\$	59,894.00
2022 TAXES LEVIED:	\$	2,789,877.51
2022 TAXES LEVIED LESS EXCLUSION:	\$	2,735,083.56

NET \$ INCREASE-PREV. YR 2.00%