ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING 5/13/2024

SUBJECT: Local Agency Agreement for federal participation for STU Funds for the project

known as Creston/Caron Rd(FAU 5447)from Caron Rd to I-39 and north to 7th

Ave with Sec No. 20-00116-00-RS

Staff Contact: Sam Tesreau, City Engineer

Summary: Creston Road and Caron Rd have been identified in the 5 year CIP plan as a transportation infrastructure requiring significant rehabilitation due to the increase in ADT and 80k # truck traffic since it's reconstruction in 2001. The project was contemplated to be funded solely through available MFT funds. However, the City Engineering Department staff applied for potential/available funds from the IDOT Federal STU program in early 2023. That same year the department notified the City Engineer that the project met the criteria for the IDOT LAFO program and could be funded in part with or whole based upon cost and available grant funding.

After developing project scope and estimates of cost nearly \$1.3M in STU and COVID relief funds were approved for the project. This Federal participation will leave the City with approximately \$312,000 for its share of the project pending final bids and award of the project (refer to Division of Cost schedule#1). The project is over 2 miles in length, primarily consisting of significant HMA base and surface removal and replacement along with new HMA shoulders, and will extend along Creston Road from the I-39 overpass to Caron Road and north along Caron Rd to the UPRR. The project is expected to bid in June, on the IDOT letting, and begin construction by end of August 2024.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
CIP 36-00	\$425,000 (LA share)	Estimated \$312,000 (LA share) Resolution appropriation \$425,000

Strategic Plan Goal Application:

infrastructure effectiveness and improvement short term complex

Recommendation:

Consider approval for the Joint Funding Agreement for Federally Funded Construction (BLR05310C) for the Creston and Caron Rd project from I-39 overpass to Caron Rd to 7th Avenue and that the agreement be executed by City officials as identified in the agreement.

•	Consider a Resolution, in the general form as identified in the agreement, to appropriate funds to match the required funding to complete the improvement or pass a supplemental resolution to appropriate additional funds for the completion of the project.		