

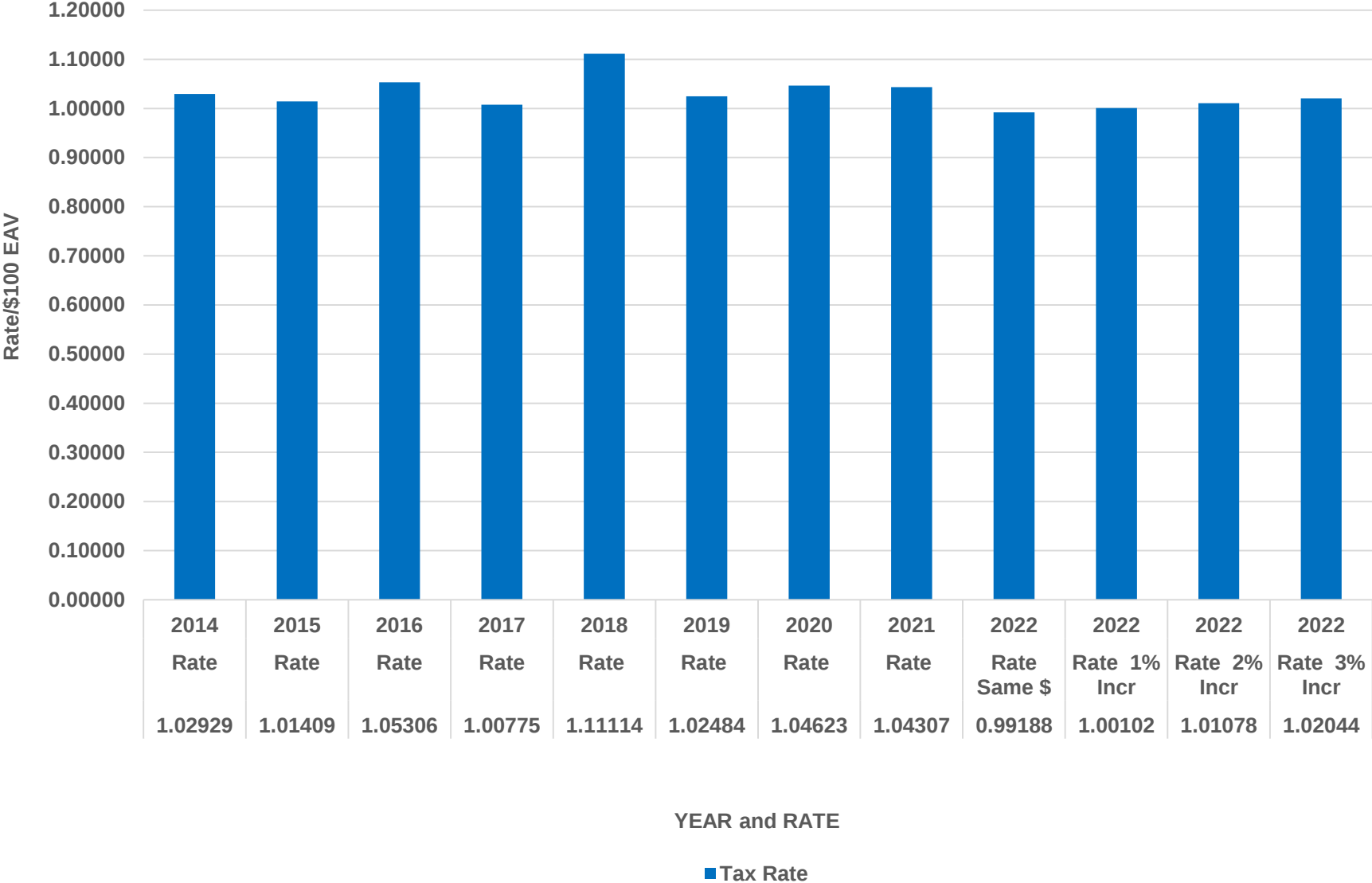


City of Rochelle

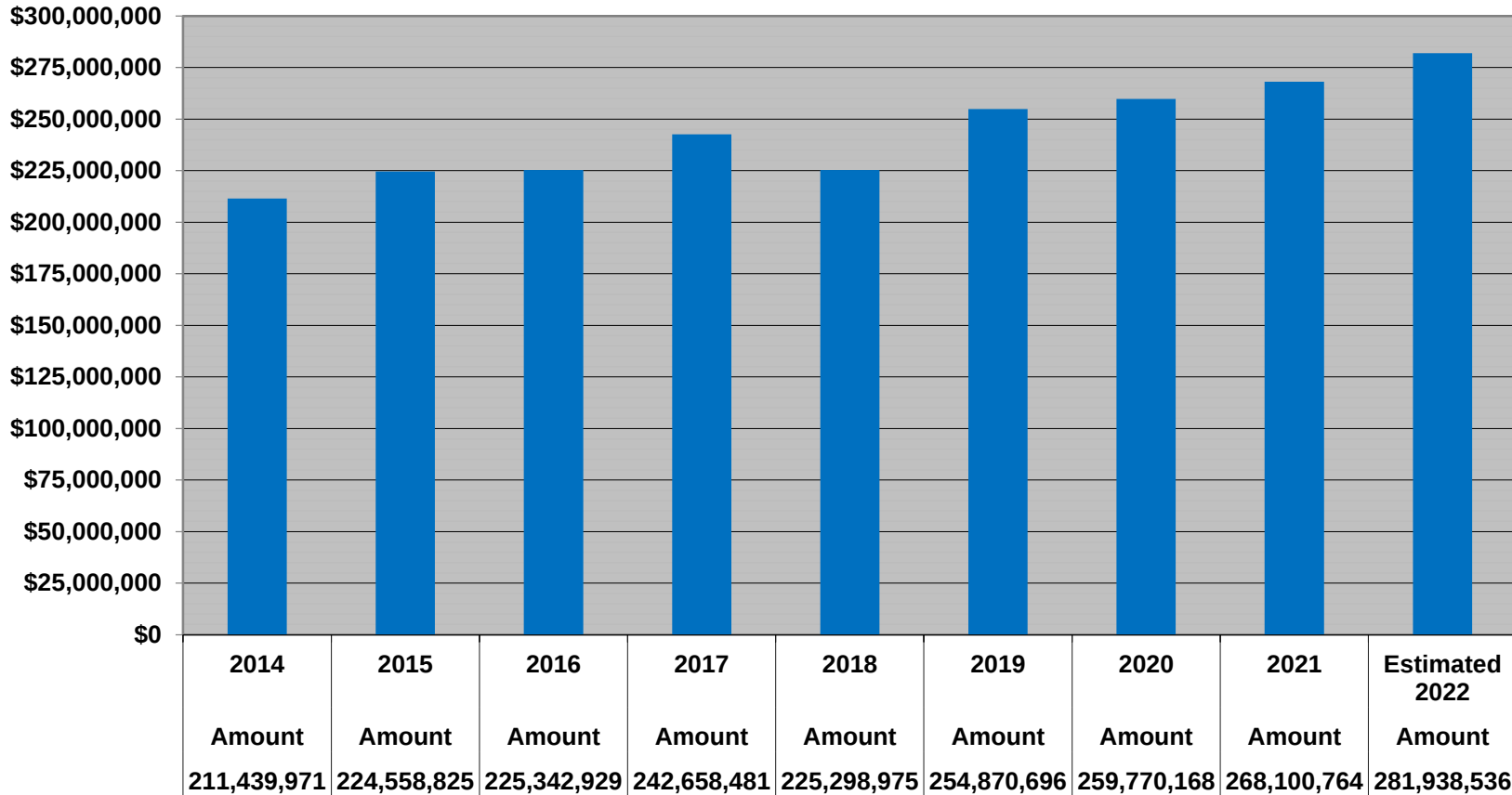
2022 Property Tax Levy

October 24, 2022

City of Rochelle
Property Tax Levy



City of Rochelle EAV



YEAR and RATE

CITY OF ROCHELLE						
						September 23, 2022
REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2022						
Same \$						
		2021	2021			
		ACTUAL	ACTUAL	OGLE COUNTY		EXTENDED
	MAX. RATE	LAST YRS	TAXES	EAV	2022	2022
DESCRIPTION	ALLOWED	RATE	LEVIED	ESTIMATED 2022	RATE	LEVY
			268,100,764			
GENERAL CORPORATE	0.2500	0.119640	320,755.75	281,938,536	0.109257	308,038.00
BOND (AIRPORT)	NO LIMIT	0.022900	61,395.07	281,938,536	0.021244	59,894.00
IMRF	NO LIMIT	0.059680	160,002.54	281,938,536	0.040789	115,000.00
FIRE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
FIRE PENSION	NO LIMIT	0.168500	451,749.79	281,938,536	0.149288	420,901.00
POLICE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
POLICE PENSION	NO LIMIT	0.261770	701,807.37	281,938,536	0.273233	770,350.00
AUDIT	NO LIMIT	0.011190	30,000.48	281,938,536	0.009931	28,000.00
INSURANCE	NO LIMIT	0.139870	374,992.54	281,938,536	0.133008	375,000.00
SOCIAL SECURITY	NO LIMIT	0.089520	240,003.80	281,938,536	0.085125	240,000.00
CROSSING GUARD	0.0200	0.020000	53,620.15	281,938,536	0.020000	56,387.71
STREET LIGHTING	0.0500	0.000000	-	281,938,536	0.000000	-
TOTAL LEVY:		1.043070	\$ 2,796,478.63		0.991875	\$ 2,796,478.51
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$ 59,894.00
FIRE PENSION FUND	-6.83%	(\$30,849)	2022 TAXES LEVIED:			\$ 2,736,584.51
POLICE PENSION FUND	9.77%	\$68,543	2022 TAXES LEVIED LESS EXCLUSION:			\$ 2,735,083.56
GENERAL FUND	1%	\$10,806				
OTHER FUNDS	-5.84%	-\$46,999				
			NET \$ INCREASE-PREV. YR			0.05%

CITY OF ROCHELLE						
						September 23, 2022
REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2022						
1% Increase						
		2021	2021	OGLE COUNTY		
	MAX. RATE	ACTUAL	ACTUAL	EAV	2022	EXTENDED
DESCRIPTION	ALLOWED	LAST YRS	TAXES	ESTIMATED 2022	RATE	2022
		RATE	LEVIED			LEVY
			268,100,764			
GENERAL CORPORATE	0.2500	0.119640	320,755.75	281,938,536	0.118406	333,831.00
BOND (AIRPORT)	NO LIMIT	0.022900	61,395.07	281,938,536	0.021244	59,894.00
IMRF	NO LIMIT	0.059680	160,002.54	281,938,536	0.040789	115,000.00
FIRE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
FIRE PENSION	NO LIMIT	0.168500	451,749.79	281,938,536	0.149288	420,901.00
POLICE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
POLICE PENSION	NO LIMIT	0.261770	701,807.37	281,938,536	0.273233	770,350.00
AUDIT	NO LIMIT	0.011190	30,000.48	281,938,536	0.009931	28,000.00
INSURANCE	NO LIMIT	0.139870	374,992.54	281,938,536	0.133008	375,000.00
SOCIAL SECURITY	NO LIMIT	0.089520	240,003.80	281,938,536	0.085125	240,000.00
CROSSING GUARD	0.0200	0.020000	53,620.15	281,938,536	0.020000	56,387.71
STREET LIGHTING	0.0500	0.000000	-	281,938,536	0.000000	-
TOTAL LEVY:		1.043070	\$ 2,796,478.63		1.001024	\$ 2,822,271.51
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$ 59,894.00
FIRE PENSION FUND	-6.83%	(\$30,849)	2022 TAXES LEVIED:			\$ 2,762,377.51
POLICE PENSION FUND	9.77%	\$68,543	2022 TAXES LEVIED LESS EXCLUSION:			\$ 2,735,083.56
GENERAL FUND	5%	\$36,599				
OTHER FUNDS	-5.84%	-\$46,999				
			NET \$ INCREASE-PREV. YR			1.00%

CITY OF ROCHELLE						
						September 23, 2022
REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2022						
2% Increase						
		2021	2021	OGLE COUNTY		
	MAX. RATE	ACTUAL	ACTUAL	EAV	2022	EXTENDED
DESCRIPTION	ALLOWED	LAST YRS	TAXES	ESTIMATED 2022	RATE	2022
		RATE	LEVIED			LEVY
			268,100,764			
GENERAL CORPORATE	0.2500	0.119640	320,755.75	281,938,536	0.128159	361,331.00
BOND (AIRPORT)	NO LIMIT	0.022900	61,395.07	281,938,536	0.021244	59,894.00
IMRF	NO LIMIT	0.059680	160,002.54	281,938,536	0.040789	115,000.00
FIRE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
FIRE PENSION	NO LIMIT	0.168500	451,749.79	281,938,536	0.149288	420,901.00
POLICE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
POLICE PENSION	NO LIMIT	0.261770	701,807.37	281,938,536	0.273233	770,350.00
AUDIT	NO LIMIT	0.011190	30,000.48	281,938,536	0.009931	28,000.00
INSURANCE	NO LIMIT	0.139870	374,992.54	281,938,536	0.133008	375,000.00
SOCIAL SECURITY	NO LIMIT	0.089520	240,003.80	281,938,536	0.085125	240,000.00
CROSSING GUARD	0.0200	0.020000	53,620.15	281,938,536	0.020000	56,387.71
STREET LIGHTING	0.0500	0.000000	-	281,938,536	0.000000	-
TOTAL LEVY:		1.043070	\$ 2,796,478.63		1.010778	\$ 2,849,771.51
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$ 59,894.00
FIRE PENSION FUND	-6.83%	(\$30,849)	2022 TAXES LEVIED:			\$ 2,789,877.51
POLICE PENSION FUND	9.77%	\$68,543	2022 TAXES LEVIED LESS EXCLUSION:			\$ 2,735,083.56
GENERAL FUND	8%	\$64,099				
OTHER FUNDS	-5.84%	-\$46,999				
			NET \$ INCREASE-PREV. YR			2.00%

CITY OF ROCHELLE						
						September 23, 2022
REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2022						
3% Increase						
		2021	2021			
		ACTUAL	ACTUAL	OGLE COUNTY		EXTENDED
	MAX. RATE	LAST YRS	TAXES	EAV	2022	2022
DESCRIPTION	ALLOWED	RATE	LEVIED	ESTIMATED 2022	RATE	LEVY
			268,100,764			
GENERAL CORPORATE	0.2500	0.119640	320,755.75	281,938,536	0.137825	388,581.00
BOND (AIRPORT)	NO LIMIT	0.022900	61,395.07	281,938,536	0.021244	59,894.00
IMRF	NO LIMIT	0.059680	160,002.54	281,938,536	0.040789	115,000.00
FIRE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
FIRE PENSION	NO LIMIT	0.168500	451,749.79	281,938,536	0.149288	420,901.00
POLICE PROTECTION	0.0750	0.075000	201,075.57	281,938,536	0.075000	211,453.90
POLICE PENSION	NO LIMIT	0.261770	701,807.37	281,938,536	0.273233	770,350.00
AUDIT	NO LIMIT	0.011190	30,000.48	281,938,536	0.009931	28,000.00
INSURANCE	NO LIMIT	0.139870	374,992.54	281,938,536	0.133008	375,000.00
SOCIAL SECURITY	NO LIMIT	0.089520	240,003.80	281,938,536	0.085125	240,000.00
CROSSING GUARD	0.0200	0.020000	53,620.15	281,938,536	0.020000	56,387.71
STREET LIGHTING	0.0500	0.000000	-	281,938,536	0.000000	-
TOTAL LEVY:		1.043070	\$ 2,796,478.63		1.020443	\$ 2,877,021.51
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$ 59,894.00
FIRE PENSION FUND	-6.83%	(\$30,849)	2022 TAXES LEVIED:			\$ 2,817,127.51
POLICE PENSION FUND	9.77%	\$68,543	2022 TAXES LEVIED LESS EXCLUSION:			\$ 2,735,083.56
GENERAL FUND	12%	\$91,349				
OTHER FUNDS	-5.84%	-\$46,999				
			NET \$ INCREASE-PREV. YR			3.00%

TAX LEVY RECAP

<u>FUND</u>	<u>Max. Rate</u>	<u>2016 Actual Rate</u>	<u>2017 Actual Rate</u>	<u>2018 Actual Rate</u>	<u>2019 Actual Rate</u>	<u>2020 Actual Rate</u>	<u>2021 Actual Rate</u>	<u>2022 Same \$ Est Rate</u>	<u>2022 1% Est Rate</u>	<u>2022 2% Est Rate</u>	<u>2022 3% Est Rate</u>
General Corporate	0.250	0.24464	0.22183	0.20251	0.17362	0.15225	0.11964	0.10926	0.11841	0.12816	0.13783
Bond	0.000	0.02753	0.00797	0.02714	0.02319	0.02223	0.02290	0.02124	0.02124	0.02124	0.02124
I.M.R.F.	0.000	0.06905	0.07344	0.07244	0.07494	0.07353	0.05968	0.04079	0.04079	0.04079	0.04079
Fire Protection	0.075	0.07500	0.07357	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500
Fire Pension	0.000	0.16176	0.15701	0.17536	0.15342	0.16911	0.16850	0.14929	0.14929	0.14929	0.14929
Police Protection	0.075	0.07500	0.07357	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500
Police Pension	0.000	0.18172	0.18837	0.22342	0.22996	0.26086	0.26177	0.27323	0.27323	0.27323	0.27323
Garbage	0.200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Audit	0.000	0.01071	0.00582	0.01198	0.01138	0.01155	0.01119	0.00993	0.00993	0.00993	0.00993
Insurance	0.000	0.07267	0.09506	0.15606	0.11771	0.10779	0.13987	0.13301	0.13301	0.13301	0.13301
Street & Bridge	0.102	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Street Lighting	0.050	0.05000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Band	0.040	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Social Security	0.000	0.06498	0.09149	0.07251	0.07062	0.07891	0.08952	0.08513	0.08513	0.08513	0.08513
School Crossing Guard	0.020	0.02000	0.01962	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000
TOTAL:	0.81160	1.05306	1.00775	1.11142	1.02484	1.04623	1.04307	0.99188	1.00102	1.01078	1.02044
EAV \$		231,369,031	242,658,481	225,298,975	254,870,696	259,770,168	268,100,764	281,938,536	281,938,536	281,938,536	281,938,536
EXT \$		\$2,436,455	\$2,445,391	\$2,504,018	\$2,612,017	\$2,717,793	\$2,796,479	\$2,796,478	\$2,822,272	\$2,849,770	\$2,877,022
 Fire		 374,262.54	 380,998.08	 395,084.28	 391,022.62	 439,297.33	 451,749.79	 420,900.40	 420,900.40	 420,900.40	 420,900.40
Police		420,443.80	457,095.78	503,362.97	586,100.65	677,636.46	701,807.37	770,349.12	770,349.12	770,349.12	770,349.12
		\$794,706.35	\$838,093.86	\$898,447.25	\$977,123.27	\$1,116,933.79	\$1,153,557.16	\$1,191,249.52	\$1,191,249.52	\$1,191,249.52	\$1,191,249.52

**Residential
Taxpayer
Tax Levy
Impact**

		2021	Same \$ 2022 Rate	1% incr 2022 Rate	2% incr 2022 Rate	3% incr 2022 Rate
<u>Market Value</u>	<u>EAV</u>	<u>1.043070</u>	<u>0.991875</u>	<u>1.001024</u>	<u>1.010778</u>	<u>1.020443</u>
\$100,000	\$33,333	\$347.69	\$330.63	\$333.67	\$336.93	\$340.15
\$150,000	\$50,000	\$521.54	\$495.94	\$500.51	\$505.39	\$510.22
\$200,000	\$66,667	\$695.38	\$661.25	\$667.35	\$673.85	\$680.30