

**ROCHELLE CITY COUNCIL
AGENDA ITEM MEMO
REGULAR MEETING 5/22/2023**

SUBJECT: An Ordinance Accepting and Approving the Proposal from N-TRAK Group for Phase II Improvements at 14th Street and 8th Avenue

Staff Contact: Sam Tesreau, City Engineer

Summary: Phase 1 of the 14th Street pavement improvements was completed in 2022. Phase 2, from 6th Avenue to 8th Ave and west along 8th Avenue, has been programmed in the 2023 budget. An Alternate bid for work along 15th St, south of 8th Avenue, was also included in the bid proposal. The project will consist of complete pavement removal and reconstruction of the pavement more suited for the existing truck route. Furthermore, the project will include certain storm sewer, curb/gutter and sidewalk ramp improvements.

The project plans and specifications were developed by the City Engineering Department and advertised in the Rochelle News leader, and on the City website. Bids were publicly opened and read aloud on May 16th at 10:30am for the above referenced project. Four separate bids were received as follows:

- N-TRAK Group, LLC submitted a Base bid for the improvements in the amount of \$528,787.25 and an Alternate bid of \$157,557.50
- Martin and Company Excavating submitted a Base bid for the improvements in the amount of \$537,705.60 and an Alternate bid of \$151,527.50
- O'Brien Civil Works, Inc. submitted a Base bid for the improvements in the amount of \$543,358.65 and an Alternate bid of \$151,071.00
- Northern Illinois Service Company submitted a Base bid for the improvements in the amount of \$559,226.96 and an Alternate bid of \$163,197.90

The low Base bid is approximately 3% lower than the Engineer's estimate of cost \$543,000. The Alternate bid for 15th Street from NTRAK is approximately 2% lower than the Engineer's estimate of cost of \$162,000. It is the recommendation of the City Engineer that both the Base Bid and 15th Street bid proposals be accepted.

The project will be funded through two CIP funds. Furthermore, given the favorable contract unit prices for multiple construction items it is recommended that approval be given to the City Manager and/or the City Engineer to negotiate further change order work, not to exceed \$35,000, within the proposed Base bid contract prices to facilitate other improvements and upgrades to streets adjacent to this project. It is anticipated the construction project will be substantially complete by the end of August 2023. However additional time will be granted for any additional work.

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
CIP 36-00-81050 & 81091	\$722,000 construction	Base Bid proposal \$528,787.25 15 th St Alternate Bid \$157,557.50 Change order/improvement add on \$35,000.00
		Total \$721,344.75

Strategic Plan Goal Application:

infrastructure effectiveness and improvement short term complex

Recommendation:

- Consider acceptance of the Base Bid proposal and award the contract to N-TRAK Group and reject all other bids received.
- Consider the acceptance of the 15th Street Alternate bid proposal and award the contract to N-TRAK
- Consider approval and authorization of a not to exceed \$35,000 improvement add on (contract change order) to be negotiated by the City Manager and/or City Engineer for improvements to City Streets adjacent to the project limits

Approve an An Ordinance Accepting and Approving the Proposal from N-TRAK Group for Phase II Improvements at 14th Street and 8th Avenue