## ROCHELLE CITY COUNCIL REGULAR MEETING 9/25/23 AGENDA ITEM NO. 2

**SUBJECT:** Public Hearing for CDBG Grant Close-out (grant # 20-242016).

**Staff Contact:** Adam Lanning

<u>Summary:</u> The purpose of this public hearing is to report the results of the grant project and give residents of the City of Rochelle an opportunity to comment on the project. The Community Development Block Grant funds were used to line sanitary sewers in the Northeast Rochelle target area (see sewer lines shown in pink on the attached map). The grant funds that the City received were combined with local funds to line 8,596 linear feet of existing sanitary sewers, line 72.6 vertical feet of sanitary manholes, and replace 2 sanitary manholes. Engineering and grant administration costs were paid with City of Rochelle local funds. The purpose of the project was to eliminate the sewer back-ups and by-pass pumping that have occurred in the northeast Rochelle target area during periods of intense or extended precipitation due to sewer surcharging caused by inflow and infiltration of groundwater into deteriorated sewers.

Grant funds were spent as followed:

**Funding Sources:** 

| i unumig bources. |                  |              |  |  |  |
|-------------------|------------------|--------------|--|--|--|
| Source:           | Budgeted Amount: | Expenditure: |  |  |  |
| Local Funds       |                  | \$95,706.72  |  |  |  |
| CDBG Funds        |                  | \$550,000    |  |  |  |
| Total Amount      |                  | \$645,706.72 |  |  |  |

**Recommendation:** N/A

## **Supporting Documents:**

Document Link 1

Document Link 2

Document Link 3