

## ROCHELLE CITY COUNCIL AGENDA ITEM MEMO REGULAR MEETING

**SUBJECT:** 2024 Annual Seal Coat Street maintenance bids and resolution of funds MFT section #24-00000-00-GM

**Staff Contact:** Sam Tesreau, City Engineer

**Summary:** Various streets and/or alleys were identified to receive a seal coat (A1 & A2) surface treatment this fiscal year (FY) to provide for much needed roadway maintenance and preservation. The areas are shown on the attached exhibit A. Additional areas may be considered by the City Engineer during the construction process as funds allow.

The above referenced project was advertised in the Illinois Dept. of Transportation (IDOT) Notice to Contractor's Bulletin 24-23 as well as the Rochelle Newsleader. Bids were publicly opened and read aloud on June 11, 2024 at 10 am for the above referenced project. One bid was received as follows:

- Helm Civil, Inc. submitted a bid for making the entire improvements in the amount of \$314,320.00.

The lowest bid is approximately 5% lower than the Engineers estimate of cost. The various streets general maintenance project is funded with Motor Fuel Tax (MFT) funds administered through IDOT. A transfer from the CY 2024 MFT fund 17-00 will be made to the CY 2024 CIP fund 36-00-86088/091 to cover the Local Agency (LA) costs associated with the General Maintenance project of various streets with Sec#24-00000-00-GM. The City Street Department crews will provide HMA pavement patching, edge repair and thin overlays, surface preparation and sweeping in advance of seal coat operations. HMA materials cost for the Street Dept. will be paid for from the CIP general maintenance other street/alley improvements fund.

City council approval of resolution (BLR 14220) will allow the City to move forward with providing funding associated with engineering, maintenance and/or construction on the referenced project from the MFT fund. Enclosure (1) uses the standard IDOT resolution to document the requested expenditure.

**Funding Sources:**

Source:	Budgeted Amount:	Proposed Expenditure:
MFT/CIP	\$328,800	\$314,320
GM/CIP	\$58,000	\$58,000 City SD HMA materials

**Strategic Plan Goal Application:** Infrastructure Effectiveness and Improvement

**Recommendation:**

- Consider approval of enclosure (1) Resolution for Maintenance of Street and Highways by Municipality Under the Illinois Highway Code (BLR 14220) appropriating MFT funds up to \$320,000 for general maintenance of various streets described herein at the discretion of the City Engineer.

- Consider acceptance of the low bid proposal, award the contract to Helm Civil, Inc., and reject all other bids received.
- Consider approval and authorization of a not to exceed \$58,000 to purchase HMA materials by the City Manager and/or City Engineer for Street Department use for pavement patching, edge repair and thin overlays, and street surface preparation within the project limits.

**Supporting Documents:**

Exhibit A

Enclosure (1)