



TOWN OF ROBBINS
Board of Commissioners Budget Work Session
Thursday, April 23, 2026 – 6:00 PM
Robbins Fire Department

I. CALL TO ORDER

II. INVOCATION – Mayor

III. PLEDGE OF ALLEGIANCE – Mayor

IV. BUDGET REVIEW

by Town Manager Clint Mack

- A. Budget Worksheets
 - Review Slides and Handouts (attached to packet)
 - Focus on Employee Retention
 - Taxes .01 Cent Decrease
 - COLA 3% Performance 1-2%
 - Budget for Audits to get caught up
 - Park Repairs-Millikin and Tracy Brown
 - Add Budget line for Freedom Fest
 - Workday for Commissioners/Students salvage old Christmas lights
 - Railroad around our area
 - Insurance 12% increase
 - Retirement/Fire/Police? FICA 4-6% increase
 - Review of Property Insurance
 - Revenues (motor vehicles, interest)
 - Cemetery increase for expenses
 - Residential Trash and Republic Increase
 - Reviewed Slides with Commissioners

V. CLOSED SESSION (*if needed*)

n/a

VI. COMMISSIONER'S UPCOMING MEETING/EVENTS

May 14, 2026 Regular Board of Commissioners Meeting @ 6:00 pm

May 25, 2026 Memorial Day-Town Hall Closed

This the _____ day of May, 2026.

Cameron Dockery, Mayor

Jessica Coltrane, Town Clerk, CMC