



MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack

DATE: 06/1/2026

SUBJECT: FY 2026-2027 Budget Ordinance

PRESENTER: Clint Mack

REQUEST:

To request and adopt 2026-2027 Budget Ordinance

BACKGROUND:

IMPLEMENTATION PLAN:

To approve 2026-2027 Budget Ordinance

FINANCIAL IMPACT STATEMENT:

RECOMMENDATION SUMMARY:

Recommend approval of 2026-2027 Budget Ordinance.

SUPPORTING ATTACHMENTS: