

Town of Robbins  
 Budget Amendment 6  
 Fiscal Year Ending

30-Jun-23

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
<b>Revenues</b>				
<b>GENERAL FUND</b>				
10-399-10	APPR FUND BALANCE- POWELL BILL	\$ 40,000.00	\$ 8,200.00	\$ 48,200.00
10-397-00	LOAN PROCEEDS	\$ 346,868.00	\$ 225,000.00	\$ 571,868.00
10-377-00	INSURANCE CLAIMS PROCEEDS	\$ 26,025.00	\$ 19,750.00	\$ 45,775.00
	Total Revenues		\$ 252,950.00	
<b>Expenditures</b>				
<b>GENERAL FUND</b>				
10-660-88	INTEREST PYMT-FIDELITY PAVING	\$ -	\$ 8,200.00	\$ 8,200.00
10-660-62	FIRE-RANDOLPH TRUCK	\$ 100,000.00	\$ 225,000.00	\$ 325,000.00
10-510-17	POLICE AUTO REPAIR/MNT	\$ 30,975.00	\$ 10,000.00	\$ 40,975.00
10-520-15	FIRE BUILDING REPAIR/MNT	\$ 4,000.00	\$ 9,750.00	\$ 13,750.00
	Total Expenditures		\$ 252,950.00	
	Revenues - Expenditures		\$ -	

- \*Using Powell Bill savings to make Interest Payment on Fidelity Paving Loan.
- \*Accept Revenue from REMC for Tanker Truck
- \*Accepted Insurance Claim Proceeds for Repairs

Requested By: Clint Mack, Town Manager

Approved By Board of Commissioners: Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
 Cameron Dockery, Mayor

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 Jessica Coltrane  
 Town Clerk