

Town of Robbins
Budget Amendment 9
Fiscal Year Ending

30-Jun-23

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
General Fund				
10-420-99	CONTINGENCY	\$ 1,000.00	\$ (1,000.00)	\$ -
10-420-13	ADMIN - UTILITIES	\$ 8,000.00	\$ (1,000.00)	\$ 7,000.00
10-470-04	LEGAL PROFESSIONAL SERVICES	\$ 33,800.00	\$ (13,000.00)	\$ 20,800.00
10-380-01	SURPLUS ITEMS SALES	\$ 14,500.00	\$ (13,500.00)	\$ 1,000.00
Total Revenues			\$ (28,500.00)	

Expenditures				
General Fund				
10-480-35	OLD TOWN HALL - CONTRACT SERVICES	\$ 29,530.00	\$ 2,000.00	\$ 31,530.00
10-550-64	4TH OF JULY	\$ -	\$ 13,000.00	\$ 13,000.00
10-560-75	STREET CAP OUTLAY>5000	\$ 106,000.00	\$ 11,000.00	\$ 95,000.00
10-510-75	POLICE-CAP. OUTLAY>5000	\$ 24,500.00	\$ 2,500.00	\$ 27,000.00
Total Expenditures			\$ 28,500.00	

Revenues - Expenditures

\$ -

- To accept contingency funds to repair townhall roof
- To accept Admin-utility funds to repair townhall roof
- To accept legal profess funds to help fund 4th of July event
- To accept Surplus item funds (Police car revenue|GovDeals), principle on RPD vehicle
- To accept surplus (old dump truck) for UTU

Requested By
Approved By Board of Commissioners

Clint Mack, Town Manager

Date: 11.8.23

Signature

Cameron Dockery
Cameron Dockery, Mayor

