

Town of Robbins
 Budget Amendment 3
 Fiscal Year Ending

24-Jun-30

Account Number	Description	Current Budget	Amendment Increase (Decrease)	Amended Budget
Revenues				
10-420-02	ADMIN SALARIES	\$ 128,700.00	\$ 99,220.04	\$ 227,920.04
	Total Revenues		\$ -	
Expenditures				
General Fund				
10-450-33	LIBRARY SUPPLIES	\$ 1,000.00	\$ 4,150.00	\$ 5,150.00
10-420-65	SPECIAL CAPITAL PURCHASE	\$ -	\$ 95,070.04	\$ 95,070.04
	Total Expenditures		\$ 99,220.04	
	Revenues - Expenditures		-	

Using ARPA funds to make library bathroom repairs, brick work, salaries, subscriptions & baby changing tables
 Using ARPA funds for Public works ERA Testing materials, Piedmont Chlorinator for WWTP, Carolina Custom Roofing, and Ford Ranger truck

Requested By: Clint Mack, Town Manager

Approved by Board of Commissioners Date: 10-Aug-23

Approved By: Signature: Cameron Dockery, Mayor

Jessica Coltrane, Town Clerk

Fill in cells highlighted in yellow
 Formula - Do not enter in these cells