



Agenda Item : 1  
Meeting Date: 4/13/23

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Finance

DATE: 4/13/23

SUBJECT: Budget Amendment #7

PRESENTER: Clint Mack

REQUEST:

Presenting Budget Amendment #7 decreasing election expense allocated in line item 10-430-00 and increasing admin expenditures to budget. Election Expense will not be used.

BACKGROUND:

Election Expense will not be used, total expenditures help cover costs of training needed, and further advertising.

IMPLEMENTATION PLAN:

Journal Entry

FINANCIAL IMPACT STATEMENT: None

RECOMMENDATION SUMMARY:

Recommend approval of Budget Amendment due to the election expense item allocated is needed in Admin.

SUPPORTING ATTACHMENTS: