



Agenda Item : C
Meeting Date:4/02/25

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack

DATE: 4/2/2025

SUBJECT: Budget Amendment 7

PRESENTER: Clint Mack

REQUEST:

Budget Amendment 7 of 2024-2025.

BACKGROUND:

IMPLEMENTATION PLAN:

Budget Amendment for Tank maintenance and re enrolling Hemp Street Tank into annual services contract, also emergency Middleton Street pump station repair times 2.

FINANCIAL IMPACT STATEMENT:

\$48,000 from FUND 30 balance to 30-810-18 and 30-811-75

RECOMMENDATION SUMMARY:

The recommendation is to approve budget amendment for tank maintenance and re enrolling Hemp Street Tank into annual services contract, also emergency Middleton Street pump station repair times 2.

SUPPORTING ATTACHMENTS: