



Town of Robbins				
Budget Amendment				
Fiscal Year Ending		30-Jun-25		
Account		Current	Amendment	
Number	Description	Budget	Increase (Decrease)	Amended Budget
Revenues				
Fund 10	FEMA staff/management costs	\$ 76,595.00	\$ (76,595.00)	
	Total Revenues		\$ 76,595.00	
Expenditures				
Fund 10	10-420-02	\$ 162,088.00	\$ 6,848.00	
	10-560-02	\$ 41,255.00	\$ 8,978.00	
	10-510-02	\$ 262,885.35	\$ 2,260.00	
	10-520-02	\$ 276,171.00	\$ 2,621.00	
	To account for annual reviews & raises			
	10-420-63	\$ 6,600.00	\$ 17,000.00	
	To account for auto insurance, property liability & workers comp insurances			
	10-560-75	\$ 3,880.00	\$ 13,888.00	
	Side by side for public works which was traded for mower instead last year			
	10-420-98	-	\$ 25,000.00	
	To put into the Annual Strategic Reserve			
	Total Expenditures		\$ 76,595.00	
	Revenues - Expenditures		-	

This the _____ day of August, 2024.

Cameron Dockery, Mayor

Jessica Coltrane, Town Clerk, CMC