



Agenda Item: New Business B
Meeting Date: 8/08/24

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Clint Mack

DATE: 8/8/2024

SUBJECT: Budget Amendments 1, 2, & 3

PRESENTER: Clint Mack

REQUEST:

Request to approve Budget Amendments 1, 2 & 3

BACKGROUND:

Budget Amendment 1 to adjust for annual reviews/raises and increase of auto/property and liability insurance. To purchase public works request for an ATV side-by-side to check water meters installed on large tracts of land. Budget Amendment 2 is to fund the contract with USG to comply with the NCDEQ Lead and Copper Rule. In Budget Amendment 3 accepts the FEMA Hurricane Florence Funds into the NCCMT FEMA account.

IMPLEMENTATION PLAN:

Approve Budget Amendments 1, 2 & 3 for expenditures in Fund 10 and Fund 30

FINANCIAL IMPACT STATEMENT:

None

RECOMMENDATION SUMMARY:

To make a motion to approve.

SUPPORTING ATTACHMENTS:

Budget Amendments 1, 2 & 3