



TOWN OF ROBBINS
Board of Commissioners Budget Meeting
Thursday, March 27, 2025 – 6:00 PM
Robbins Fire Department

I. CALL TO ORDER

PRESENT

Commissioner Brandon Phillips
Mayor Cameron Dockery
Commissioner Jody Britt
Commissioner Kevin Stewart
Commissioner Lonnie English
Mayor Pro Tem Nikki Bradshaw

A. Statagic Town Goals Review-Clint Mack

Review Slides attached to minutes

Clint reviews payroll costs and audit depreciation. The discussion of renewal of Montgomery Water Contract and insurance depreciation and update to real property. Capital Improvement plans like this water project we have coming through for \$4,000,000, actually now with rising costs will be \$6,000,000 projected cost. But we have locked them in. Discussion of hiring an extra employee budgeted for yet it was unable to happen, that money can go into reserve to help with future expenditures. Clint stated that our people are our best asset, he doesn't want to get into a spot where we are short-handed because that is the struggle everywhere.

B. Previous Year Review-Clint Mack

A review of the Caboose repair where it's not a big enough job for people or it's just too big of a job to do in a weekend. The plan is to place decks around it to make it safely accessible to the community. Request to amend budget to sustain capital projects and water line hits by the Cable company. Between sidewalks and restrooms the manager asks the board to decide where the top priority lies. Repair athletic field lights and water treatment demolition. Software upgrade licensing for 13 computers.

C. Discussion FY 2024-2025 Fiscal Goals-Clint Mack

D. Strategic Town Goals Review-Clint Mack

Review slides attached to minutes.

II. CLOSED SESSION

No Closed Session needed

Meeting Adjourn 7:46pm

Motion made by Mayor Pro Tem Bradshaw.
Voting Yea: Commissioner Phillips, Commissioner Britt, Commissioner Stewart,
Commissioner English

III. COMMISSIONER'S UPCOMING MEETING/EVENTS

This the _____ day of May, 2025.

Cameron Dockery, Mayor

Jessica Coltrane, Town Clerk, CMC