



**TOWN OF ROBBINS**  
**Board of Commissioners Budget Work Session**  
**Thursday, March 26, 2026 – 6:00 PM**  
**Robbins Fire Department**

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**I. CALL TO ORDER**

**PRESENT**

Mayor Cameron Dockery  
Mayor Pro Tem Nikki Bradshaw (late)  
Commissioner Jody Britt  
Commissioner Kevin Stewart  
Commissioner Mark Gilbert

**ABSENT**

Commissioner Brandon Phillips

**II. INVOCATION – Mayor**

**III. PLEDGE OF ALLEGIANCE – Mayor**

**IV. PRESENTATIONS**

A. Strategic Town Goals Review-Clint Mack

B. Previous Year Review-Clint Mack

C. Discussion of FY 2026-2027 Goals

Town Manager Clint Mack commenced the meeting with a review of the agenda and purpose, focusing on a progress update in alignment with the Town's Master Plan.

Review of Master Plan Principles and Relevance Mr. Mack reiterated the guiding principles set forth in the Town's Master Plan: • Active Town Center and Economic Hub • Health and Wellness • Safe and Affordable Housing • Education and Workforce Development • Natural Resources and Recreation Assets He emphasized that these principles remain relevant and integral to the Town's ongoing development and daily operations.

Mr. Mack reported that the Town remains on budget for FY26. All planned capital projects are either completed or progressing as scheduled, with continued and new grant revenue supporting these efforts. He also noted that the onboarding of a new auditor is underway and making progress.

The Town faces increased expenses related to software and technology. However, these upgrades have enabled staff to postpone hiring additional personnel. • Efforts to improve cybersecurity, including hacking and phishing prevention, are ongoing. The fire engine is undergoing repairs. Repairs are needed for the sewer plant, primarily involving electrical and SCADA system issues.

Grant Revenue and Project Updates Mr. Mack provided a summary of current and recent grant-funded projects: • Water System Improvements: \$4.3 million, project ongoing. • Sewer System Improvements: \$4.99 million, recently awarded. • Goldenleaf Grant: \$500,000, closed out successfully this year. • Growler Grant: \$325,000, no commitment, closing out as “no draw.” • Minhas Grant: \$300,000, 75% expended, closing due to deadline. • Brownfield Grant: \$25,000 from MCED, testing scheduled for April. Previous grant pending audit. • Charlie Brooks Reservoir: \$546,000, preparing for closeout. • Police Grants: – 2023 COPS Hiring Grant: 2 years remaining. – 2025 COPS Hiring Grant: 3 years remaining. – Community Microgrant: \$55,000 for supplies, \$121,000 for overtime. – Radio Upgrade Grant: \$18,000 reimbursable, radios ordered. – Community Outreach Grant: \$20,000. • Fire Department Grants/Loans: – Fire truck grant/loan (2) – Fire station grant/loan

Discussion and Debate on FY 2026-27 Financial Goals The floor was opened for commissioners to discuss financial goals for the upcoming fiscal year. Topics included prioritization of capital projects, strategies for securing additional grant funding, tax rate decrease, municipal trash cans and long-term planning for operational sustainability.

The meeting adjourned with consensus on the continuing importance of aligning daily work and future initiatives with the Town’s Master Plan principles.

## **V. CLOSED SESSION**

§ 143-318.11. Closed sessions.

(5)

Commissioner Stewart made a motion to go into Closed Session (5) at 7:32 pm

Adjournment at 7:38 pm. The meeting adjourned with consensus on the continuing importance of aligning daily work and future initiatives with the Town’s Master Plan principles.

Motion made by Mayor Pro Tem Bradshaw.

Voting Yea: Commissioner Britt, Commissioner Stewart, Commissioner Gilbert

**VI. COMMISSIONER'S UPCOMING MEETING/EVENTS**

April 3rd Good Friday Holiday-Town Hall closed

April 9th Board of Commissioners Regular Meeting

April 23rd Board of Commissioner Budget Work Session 6pm-8pm

This the \_\_\_\_\_ day of April, 2026.

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Cameron Dockery, Mayor

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Jessica Coltrane, Town Clerk, CMC