

TOWN OF ROBBINS Board of Commissioners Budget Work Session Thursday, May 22, 2025 – 6:00 PM

Robbins Fire Department

I. CALL TO ORDER

PRESENT

Mayor Cameron Dockery Mayor Pro Tem Nikki Bradshaw Commissioner Brandon Phillips Commissioner Jody Britt Commissioner Kevin Stewart Commissioner Lonnie English

- II. INVOCATION Mayor
- **III. PLEDGE OF ALLEGIANCE** Mayor
- **IV. CONFLICT OF INTEREST** *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*

V. PRESENTATIONS

A. Presentation by Clint Mack Focus on Employee Retention Reduce tax rate to .69 cent COLA 3% Performance 1-3% Longevity Bonus increase Insurance benefit increase Retirement/Fire/Police? FICA 1% increase Review of Property Insurance Revenues (motor vehicles, interest) Will receive more Powell Bill money due to legislature Cemetary raise a little for expenses No change to Trash Upgrade to Windows 11 Reviewed Slides with Commissioners

VI. PUBLIC HEARINGS

 Call to Public Hearing for Budget Ordinance 2025-2026 on June 12, 2025 at 6pm Motion made by Commissioner Stewart. Voting Yea: Mayor Pro Tem Bradshaw, Commissioner Phillips, Commissioner Britt, Commissioner English

VII. CLOSED SESSION (if needed)

This the _____ day of June, 2025.

Cameron Dockery, Mayor

Jessica Coltrane, Town Clerk, CMC