



TOWN OF ROBBINS
BOARD OF COMMISSIONERS REGULAR MEETING
THURSDAY, JUNE 12, 2025 – 6:00 PM
Robbins Town Hall

AGENDA

- I. CALL TO ORDER**
- II. INVOCATION** – Mayor
- III. PLEDGE OF ALLEGIANCE** – Mayor
- IV. PUBLIC COMMENT PERIOD** NC G.S. 160A-81, 160A-81.1
- V. CONFLICT OF INTEREST** – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*
- VI. APPROVAL OF CONSENT AGENDA**
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.
 - [A.](#) May Board of Commissioners Meeting Minutes
 - [B.](#) May Community Meeting Minutes
 - [C.](#) May Board of Commissioners Work Session Minutes
- VII. PRESENTATIONS**
 - [A.](#) Budget Presentation
- VIII. PUBLIC HEARINGS**
 - A. Public Hearing FY 2025-2026 Budget
- IX. OLD BUSINESS**
- X. NEW BUSINESS**
 - [A.](#) Budget Ordinance FY 2025-2026/ Fee Schedule
 - [B.](#) Revision of Personnel Policy-Longevity Pay
 - [C.](#) Approval of Brownfield Assessment
- XI. MANAGER'S REPORT**
 - [A.](#) May 2025 Report
- XII. COMMISSIONER'S COMMENTS**

FY 25-26 Town of Robbins Annual Operating Budget Presentation

Topics to be covered:

- Budget Message
- Revenues/Expenditures Fund 10
- Revenues/Expenditures Fund 30
- Ongoing Special Projects Update

Revenue Projections Fund 10

(General Operating Fund)

Tax Rates

- At \$.70 per \$100 of *Real Property* (RP) value yielded over \$503,000.00 of Revenue through April FY24
- Budget is currently prepared at a \$.69 per \$100 value, projected \$496,500.00 (-\$1089.00 from FY24 Budget)
- Motor Vehicle tax and fee revenues exceeding projections, filling the projected loss in RP revenue.

Adjusting the tax rate by each \$0.01 will affect the Town's *real property* tax revenue by \$9,305 (\$0.01=\$9,305)

Revenue Projections Fund 10

FY 2024

• \$1,855,248.00*

*\$1,903,158.00 with County Apparatus Funds applied.

FY 2025

• \$2,010,502.07*

*Includes County EMS tax and Police Employee Grant

Department Budgets

Department Budget Notes



- Salaries include 3% COLA* and 1-3% performance raises
- Longevity Pay Adjustment 
- 11% average increase for insurance benefits.
- 1.6% and 1% retirement benefit increase from LGERS.
- 4.45% Increase in FICA.
- Slight increase in utility rates. (11% previous FY)
- Liability and property insurance fully adjusted from last year with slight increase. Main pump station, headworks, CBDG infrastructure totaling over \$6m in assets were added.

Current	
<u>Years of Service</u>	<u>Longevity Amount</u>
1-5	\$ 200
6-10	\$ 400
11-15	\$ 600
Proposed	
<u>Years of Service</u>	<u>Longevity Amount</u>
1-5	\$ 500
6-10	\$ 750
11-15	\$ 1000
15-20	\$ 1500

*Based on FY25 projected CPI and matches Moore County government employee increase.

Revenues



REVENUES	BUDGET Approved 24/ 25	BUDGET REQUESTED 25/26
10-301-00 TAXES AD VALOREM CURRENT	\$ 497,589.00	\$ 496,833.00
10-301-01 TAXES AD VALOREM PRIOR YR	\$ 3,500.00	\$ 6,000.00
10-301-02 TAXES AD VALOREM VEH CURR	\$ 156,200.00	\$ 160,000.00
10-310-00 TAX REL/REF/ADJ		
10-311-00 TAX DISCOUNTS		
10-312-00 VEHICLE FEE	\$ 10,000.00	\$ 15,000.00
10-317-00 TAX PENALTIES & INTEREST	\$ 1,500.00	\$ 1,000.00
10-326-00 ZONING PERMITS	\$ 1,000.00	\$ 5,000.00
10-329-00 INTEREST EARNED	\$ 40,000.00	\$ 40,000.00
10-330-00 COUNTY APPARATUS FUNDS	\$ 47,910.00	\$ 69,402.00
10-335-00 MISCELLANEOUS		
10-336-00 RENT REVENUE	\$ 6,000.00	\$ 14,400.00
10-337-00 UTILITY FRANCHISE	\$ 45,000.00	\$ 50,000.00
10-339-00 SOLID WASTE DISPOSAL TAX	\$ 1,000.00	\$ 1,000.00
10-341-00 BEER AND WINE REVENUE	\$ 4,500.00	\$ 4,500.00
10-343-00 POWELL BILL	\$ 43,078.00	\$ 47,800.00
10-345-00 LOCAL OPTION SALES TAX	\$ 445,000.00	\$ 450,000.00
10-351-00 OFFICER FEES/COURT	\$ 650.00	\$ 650.00
10-353-00 FIRE DISTRICT R/P	\$ 503,231.00	\$ 484,857.00
10-361-00 CEMETERY REVENUE	\$ 15,000.00	\$ 17,000.00
10-385-00 TRASH COLLECT/USER FEE	\$ 82,000.00	\$ 82,000.00
10-398-55 TFER FROM ECONOMIC DEV.		
10-358-00 US DOJ COP GRANT		\$ 64,560.07
10-399-00 APPRO GF FUND BALANCE		
10-510-80 POLICE ORDINANCE VIOLATIONS REVENUE		\$ 500.00
TOTAL:	\$ 1,903,158.00	\$ 2,010,502.07

Governing Body 10-410



	EXPENSES	BUDGET REQUESTED 24/25	BUDGET REQUESTED 25/26
GOVERNING BODY			
10-410-02 GOV. BODY-SALARIES	\$	15,900.00	\$ 23,900.00
10-410-05 GOV. BODY-FICA TAXES	\$	1,200.00	\$ 1,600.00
10-410-08 GOV. BODY-TRAINING	\$	250.00	\$ 150.00
10-410-14 GOV. BODY-TRAVEL, MEETIN	\$	380.00	\$ 122.00
10-410-33 GOV. BODY-SUPPLIES	\$	180.00	\$ 130.00
10-410-53 DUES/SUBSCRIPTIONS/MEMBERSHIPS			
10-410-60 GOV. BODY-PROF. LIABILITY	\$	625.00	\$ 775.00
10-410-61 GOV. BODY-WORKERS COMP	\$	42.00	\$ 100.00
	TOTAL:	\$ 18,577.00	\$ 26,777.00

Administration 10-420



ADMINISTRATION		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
10-420-02 ADMIN- SALARIES/WAGES	\$	162,088.50	\$ 170,227.00
10-420-04 ADMIN- AUDIT	\$	8,000.00	\$ 8,000.00
10-420-05 ADMIN- FICA TAXES	\$	11,543.00	\$ 13,000.00
10-420-06 ADMIN- INSURANCE	\$	21,052.56	\$ 22,000.00
10-420-07 ADMIN- RETIREMENT	\$	19,389.00	\$ 21,000.00
10-420-08 ADMIN- TRAINING	\$	2,000.00	\$ 1,000.00
10-420-10 ADMIN- BKCARD SERV FEE	\$	500.00	\$ 500.00
10-420-11 ADMIN- PHONE	\$	3,000.00	\$ 1,500.00
10-420-13 ADMIN- UTILITIES	\$	6,000.00	\$ 6,000.00
10-420-14 ADMIN- TRAV, MEET, ACCOM	\$	2,000.00	\$ 2,000.00
10-420-15 ADMIN- R/M BUILDING	\$	2,000.00	\$ 2,000.00
10-420-16 ADMIN- R/M EQUIPMENT	\$	500.00	\$ 500.00
10-420-19 ADMIN- CONTRACTED LABOR	\$	1,000.00	\$ 1,000.00
10-420-20 401K/457	\$	6,500.00	\$ 6,000.00
10-420-25 ADMIN- FAX, INTERNET, TV	\$	1,500.00	\$ 1,500.00
10-420-26 ADMIN- ADVERTISING	\$	1,000.00	\$ 1,200.00
10-420-28 ADMIN- COPIER CONTRACT	\$	9,000.00	\$ 9,000.00
10-420-33 ADMIN- SUPPLIES	\$	12,000.00	\$ 11,000.00
10-420-36 UNIFORMS	\$	1,000.00	\$ 1,000.00
10-420-45 ADMIN- CONTRACT SERVICE	\$	35,000.00	\$ 36,500.00
10-420-53 ADMIN- DUES&SUBSCRIPTIONS	\$	7,500.00	\$ 5,000.00
10-420-57 ADMIN- MISC.			
10-420-60 ADMIN- PROF. LIABILITY	\$	2,000.00	\$ 5,800.00
10-420-61 ADMIN- WORKERS COMP	\$	1,000.00	\$ 1,000.00
10-420-63 ADMIN- GENERAL LIABILITY	\$	6,600.00	\$ 16,000.00
10-420-64 ADMIN- REAL&PERSON. PROP.	\$	1,800.00	\$ 3,201.00
10-420-65 SPECIAL CAPITAL PURCHASE			
10-420-74 ADMIN- --CAP OUTLAY<5000	\$	2,000.00	\$ 2,000.00
10-420-75 ADMIN- --CAP OUTLAY>5000	\$	2,000.00	\$ -
10-420-78 ADMIN- ECONOMIC DEV	\$	1,000.00	\$ 1,000.00
10-420-79 ADMIN- PLANNING & ZONING	\$	200.00	\$ 200.00
10-420-98 ANNUAL STRATEGIC RESERVE			
10-420-99 CONTINGENCY	\$	10,619.45	\$ 17,016.00
TOTAL:	\$	339,792.51	\$ 366,144.00

Election 10-430

Library 10-450

Moore County Tax Collection Service 10-460

Legal Professional Services 10-470



		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
ELECTION			
10-430-00 ELECTION EXPENSE		\$ 4,990.00	\$ 4,990.00
	TOTAL:	\$ 4,990.00	\$ 4,990.00
LIBRARY			
10-450-13 LIBRARY-UTILITIES		\$ 9,000.00	\$ 5,000.00
10-450-15 LIBRARY-R/M BUILDING		\$ 2,500.00	\$ 2,500.00
10-450-33 LIBRARY-SUPPLIES		\$ 4,200.00	\$ 1,200.00
10-450-34 LIBRARY-MO CO SYSTEM		\$ 4,500.00	\$ 4,500.00
10-450-64 LIBRARY-R&P PROP INS		\$ 2,050.00	\$ 2,100.00
	TOTAL:	\$ 22,250.00	\$ 15,300.00
MOORE CO TAX COLLECTION FEE			
10-460-12 MC TAX COLLECTION FEE		\$ 18,000.00	\$ 18,000.00
	TOTAL:	\$ 18,000.00	\$ 18,000.00
PROFESSIONAL SERVICE			
10-470-04 LEGAL PROFESSIONAL SERV		\$ 35,000.00	\$ 35,000.00
	TOTAL:	\$ 35,000.00	\$ 35,000.00

Police Department 10-510



		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
POLICE			
10-510-02 POLICE- SALARIES & WAGES	\$	262,885.35	\$ 322,560.07
10-510-05 POLICE- FICA TAX	\$	17,189.00	\$ 22,263.00
10-510-06 POLICE- INSURANCE	\$	44,943.84	\$ 45,000.00
10-510-07 POLICE RETIREMENT	\$	34,531.84	\$ 37,035.00
10-510-10 POLICE 401 K PLAN RETIREM	\$	12,405.32	\$ 12,500.00
10-510-11 POLICE - PHONE	\$	8,500.00	\$ 8,500.00
10-510-12 POLICE- POSTAGE			
10-510-13 POLICE- UTILITIES	\$	4,000.00	\$ 4,000.00
10-510-14 POLICE- TRAVEL, MEETINGS, ET	\$	1,000.00	\$ 1,000.00
10-510-16 POLICE MAINT. REP. EQUIPMEN	\$	7,000.00	\$ 8,000.00
10-510-17 POLICE MAINT. REPAIR AUTOS	\$	7,000.00	\$ 8,000.00
10-510-27 POLICE- CRIME PREVENTION	\$	500.00	
10-510-31 POLICE- FUEL	\$	20,000.00	\$ 18,000.00
10-510-32 POLICE DRUG RELATED SUPPL	\$	2,000.00	\$ 500.00
10-510-33 POLICE- DEPT. SUPPLIES	\$	3,000.00	\$ 5,000.00
10-510-36 POLICE- UNIFORMS	\$	10,000.00	\$ 15,000.00
10-510-45 POLICE- CONTRACT SERVICES	\$	10,000.00	\$ 15,000.00
10-510-46 POLICE- MEDICAL EXPENSE	\$	600.00	\$ 1,200.00
10-510-53 DUES & SUBSCRIPTIONS	\$	350.00	\$ 500.00
10-510-56 POLICE TRAINING FACILITY	\$	5,000.00	\$ 2,000.00
10-510-60 POLICE- PROFESSIONAL LIAB	\$	3,800.00	\$ 3,800.00
10-510-61 POLICE- WORKMENS COMP.	\$	6,200.00	\$ 6,200.00
10-510-62 POLICE- AUTO. LIABILITY	\$	6,300.00	\$ 6,300.00
10-510-74 POLICE- - CAP OUTLAY<5000	\$	5,000.00	\$ 5,000.00
10-510-75 POLICE- - CAP. OUTLAY>5000	\$	29,300.00	\$ 28,000.00
10-510-76 POLICE SEPERATION	\$	16,900.00	\$ 16,900.00
10-510-77 CODE ENFORCEMENT	\$	300.00	
TOTAL:	\$	518,705.35	\$ 592,258.07

Fire Department 10-520



		BUDGET APPROVED 24/ 25	BUDGET REQUESTED 25/ 26
FIRE			
10-520-02 FIRE-- SALARY		\$ 276,171.00	\$ 308,000.00
10-520-05 FIRE-- FICA		\$ 21,127.00	\$ 21,127.00
10-520-06 FIRE-- INSURANCE		\$ 36,900.00	\$ 45,000.00
10-520-07 FIRE-- RETIREMENT		\$ 29,785.00	\$ 32,000.00
10-520-08 FIRE-- TRAINING		\$ 500.00	\$ 500.00
10-520-09 FIRE-- PENSION CONTRIBUTION		\$ 4,000.00	\$ 5,000.00
10-520-11 FIRE-- PHONE		\$ 3,400.00	\$ 3,400.00
10-520-12 FIRE-- POSTAGE		\$ 400.00	\$ 400.00
10-520-13 FIRE-- UTILITIES		\$ 13,500.00	\$ 13,500.00
10-520-14 FIRE-- TRAVEL		\$ 500.00	\$ 500.00
10-520-15 FIRE-- R/M BUILDING		\$ 4,000.00	\$ 4,000.00
10-520-16 FIRE-- R/M EQUIPMENT		\$ 8,000.00	\$ 8,000.00
10-520-17 FIRE-- R/M TRUCK		\$ 10,000.00	\$ 10,000.00
10-520-20 401K/457		\$ 10,950.00	\$ 10,950.00
10-520-25 FIRE- FAX, INTERNET, TV		\$ 1,500.00	\$ 1,500.00
10-520-26 FIRE- ADVERTISE/AWARENESS		\$ 2,800.00	\$ 2,800.00
10-520-28 FIRE- COPIER CONTRACT		\$ 2,900.00	\$ 2,900.00
10-520-31 FIRE-- FUEL		\$ 13,000.00	\$ 13,000.00
10-520-33 FIRE-- SUPPLIES		\$ 7,000.00	\$ 7,000.00
10-520-36 FIRE-- UNIFORMS		\$ 10,000.00	\$ 10,000.00
10-520-45 FIRE-- CONTRACT SERVICES		\$ 4,000.00	\$ 4,000.00
10-520-46 FIRE-- MEDICAL EXPENSE		\$ 300.00	\$ 300.00
10-520-53 FIRE-- DUES/SUBSCRIPTIONS		\$ 2,000.00	\$ 2,000.00
10-520-57 FIRE- MISC		\$ 3,500.00	\$ 3,500.00
10-520-60 FIRE-- R & P PROP INS		\$ 6,600.00	\$ 6,600.00
10-520-61 FIRE-- WORKER'S COMP		\$ 6,000.00	\$ 8,000.00
10-520-62 FIRE-- AUTO LIABILITY		\$ 4,800.00	\$ 4,800.00
10-520-72 FIRE-- CAP OUTLAY<5000		\$ 12,998.00	\$ 12,998.00
10-520-74 FIRE-- FEMA GRANT PURCHASES			
10-520-75 FIRE-- CAP OUTLAY>5000		\$ 1,000.00	\$ 1,000.00
10-520-80 RESCUE BENEVOLENT FUND		\$ 4,000.00	\$ 4,000.00
10-520-81 CODE 3- INSURANCE		\$ 1,600.00	\$ 1,600.00
	TOTAL:	\$ 503,231.00	\$ 548,375.00

Recreation 10-550



		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
RECREATION			
10-550-13 RECREATION-UTILITIES		\$ 10,000.00	\$ 10,000.00
10-550-26 FARM DAY-ADVERTISE		\$ 2,000.00	\$ 2,000.00
10-550-65 HARVEST FEST		\$ 150.00	\$ 1,000.00
10-550-66 CHRISTMAS		\$ 1,000.00	\$ 1,500.00
10-550-67 BEAUTIFICATION		\$ 1,500.00	\$ 1,500.00
10-550-68 RECREATION		\$ 2,000.00	\$ 2,000.00
10-550-76 CAP OUTLAY>5000		\$ 7,000.00	\$ 5,000.00
	TOTAL:	\$ 23,650.00	\$ 23,000.00

Street 10-560



STREET		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
10-560-02 STREETS-SALARIES/WAGES	\$	41,254.50	\$ 42,000.00
10-560-05 STREET-FICA TAX	\$	2,838.00	\$ 2,900.00
10-560-06 STREET-INSURANCE	\$	7,490.64	\$ 9,000.00
10-560-07 STREET-RETIREMENT	\$	8,381.00	\$ 8,500.00
10-560-08 STREET-TRAINING			
10-560-11 STREET-PHONE	\$	600.00	\$ 600.00
10-560-13 STREET-UTILITIES	\$	39,100.00	\$ 35,000.00
10-560-14 STREET-- TRAVEL			
10-560-15 STREET-R/M BUILDING	\$	500.00	\$ 500.00
10-560-16 STREET-R/M EQUIPMENT	\$	4,000.00	\$ 3,000.00
10-560-17 STREET-R/M AUTO	\$	3,000.00	\$ 3,000.00
10-560-20 401K/457	\$	1,528.00	\$ 1,528.00
10-560-31 STREET-FUEL	\$	5,000.00	\$ 5,000.00
10-560-33 STREET-SUPPLIES	\$	5,000.00	\$ 5,000.00
10-560-36 STREET-UNIFORMS	\$	1,000.00	\$ 1,000.00
10-560-45 STREET-CONTRACT SERVICE	\$	1,000.00	\$ 1,000.00
10-560-46 STREET-MEDICAL EXPENSE	\$	100.00	\$ 100.00
10-560-60 STREET-PROFESSIONAL LIAB	\$	1,100.00	\$ 750.00
10-560-61 STREET-WORKMENS COMP.	\$	3,220.00	\$ 3,220.00
10-560-62 STREET-AUTO LIABILITY	\$	3,600.00	\$ 6,300.00
10-560-74 STREET- CAP OUTLAY<5000	\$	1,000.00	\$ 1,000.00
10-560-75 STREET--CAP OUTLAY>5000	\$	3,880.00	\$ 2,000.00
10-560-76 STREET-DOT REPAIR	\$	5,000.00	\$ 4,000.00
10-560-80 MEAL & DRINK FUND		\$-	
	TOTAL:	\$ 138,592.14	\$ 135,398.00

Powell Bill 10-570

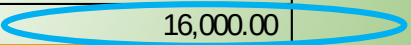
Sanitation Contract 10-580

Cemetery Contract 10-590

\$39k for Project
Debt Service



		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
POWELL BILL			
10-570-00 POWELL BILL- RESURF/MTNCE		\$ 2,000.00	\$ 8,800.00
10-570-01 POWELL BILL- SIDEWALKS			
	TOTAL:	\$ 2,000.00	\$ 8,800.00
SANITATION			
10-580-45 SANITATION-CONTRACT.GARBA		\$ 66,000.00	\$ 66,000.00
	TOTAL:	\$ 66,000.00	\$ 66,000.00
CEMETERY			
10-590-15 R/M		\$ 2,000.00	\$ 500.00
10-590-33 SUPPLIES		\$ 500.00	\$ 500.00
10-590-91 CEMETERY		\$ 8,500.00	\$ 16,000.00
	TOTAL:	\$ 11,000.00	\$ 17,000.00



Economic Development 10-650



		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
ECONOMIC DEVELOPMENT			
10-650-93 ECONOMIC MEMBERSHIPS		\$ 2,500.00	\$ 2,500.00
10-650-95 CENTRAL PINES REGIONAL GOVT.		\$ 500.00	\$ 500.00
10-650-96 ROTARY/ROBBINS CIVIC ETC.		\$ 600.00	\$ 600.00
	TOTAL:	\$ 3,600.00	\$ 3,600.00

Debt Service 10-660



DEBT SERVICE		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
10-660-62 FIRE RANDOLPH- TRUCK		\$ 24,525.00	\$ 24,525.00
10-660-88 INTEREST PYMT-FIDELITY PAVING		\$ 13,000.00	\$ 13,000.00
10-660-89 PRINCIPAL PYMT-FIDELITY PAVING		\$ 26,000.00	\$ 26,000.00
10-660-96 DEBT-USDA FIRE STATION LOAN		\$ 48,535.00	\$ 48,535.00
10-660-97 USDA - RAND. ELEC. FIRE TK LOAN		\$ 37,800.00	\$ 37,800.00
	TOTAL:	\$ 149,860.00	\$ 149,860.00

Fund 10 Total Expenses



\$

2,010,502.07

Revenue Projections Fund 30

(Enterprise Fund)

Revenue Projections Enterprise Fund 30

FY 2024

\$833,000

FY 2025

\$863,500

Recommend no change to utility rates.

Enterprise Fund Revenues



REVENUES		BUDGET APPROVED 24/25	BUDGET REQUESTED 25/26
30-335-00 W/S - MISCELLANEOUS		\$-	\$-
30-336-00 W/S - RETURNED CK FEE		\$-	\$-
30-371-00 W/S - WATER CHARGES		\$ 480,000.00	\$ 510,000.00
30-371-01 W/S - SEWER CHARGES		\$ 315,000.00	\$ 325,000.00
30-371-02 W/S - BULK WATER SALES		\$ 1,500.00	\$ 1,500.00
30-371-03 BULK SEWER SALES		\$-	\$-
30-373-00 W/S - TAP & CONNECTION		\$ 5,500.00	\$ 10,000.00
30-375-00 W/S - LATE FEE		\$ 13,000.00	\$ 13,000.00
30-375-01 W/S - RECONNECTION FEE		\$ 4,000.00	\$ 4,000.00
30-399-00 APPROP W/S FUND BALANCE			
	TOTAL:	\$ 819,000.00	\$ 863,500.00

Water 30-810



		BUDGET REQUESTED 24/25	BUDGET REQUESTED 25/26
WATER			
30-810-02 WATER- SALARIES/WAGES		\$ 68,250.00	\$ 96,000.00
30-810-03 WATER-NC UNEMPLOYMENT		\$ 1,050.00	\$ 1,050.00
30-810-04 WATER- AUDIT		\$ 6,400.00	\$ 6,400.00
30-810-05 WATER- FICA		\$ 5,300.00	\$ 5,300.00
30-810-06 WATER- INSURANCE		\$ 15,329.28	\$ 15,579.28
30-810-07 WATER- RETIREMENT		\$ 8,900.00	\$ 8,900.00
30-810-08 WATER- TRAINING		\$ 500.00	\$ 500.00
30-810-09 WATER- PERMIT		\$ 1,000.00	\$ 1,000.00
30-810-10 WATER- BKCARD SERV FEE		\$ 4,000.00	\$ 4,000.00
30-810-11 WATER- PHONE		\$ 500.00	\$ 500.00
30-810-12 WATER- POSTAGE		\$ 2,500.00	\$ 2,500.00
30-810-13 WATER- UTILITIES		\$ 4,000.00	\$ 4,000.00
30-810-14 WATER- TRAVEL		\$-	\$-
30-810-15 WATER- R/M BUILDINGS		\$-	\$-
30-810-16 WATER- R/M EQUIPMENT		\$ 2,500.00	\$ 2,500.00
30-810-17 WATER- R/M AUTO		\$ 1,000.00	\$ 1,000.00
30-810-18 WATER- TANK MAINTENANCE		\$ 12,000.00	\$ 28,000.00
30-810-19 WATER- CONTRACTED LABOR		\$ 2,000.00	\$ 2,000.00
30-810-20 401K/457		\$ 1,500.00	\$ 1,500.00
30-810-25 WATER- FAX, INTERNET, TV		\$ 1,200.00	\$ 1,200.00
30-810-26 WATER- ADVERTISING			
30-810-31 WATER- FUEL		\$ 5,000.00	\$ 5,000.00
30-810-33 WATER- SUPPLIES		\$ 5,000.00	\$ 5,000.00
30-810-34 WATER- CHEMICALS		\$ 1,000.00	\$ 1,000.00
30-810-36 WATER- UNIFORMS		\$ 1,500.00	\$ 1,500.00
30-810-44 WATER- PURCHASE CONTRACT		\$ 200,000.00	\$ 200,000.00
30-810-45 WATER- CONTRACT SERVICE		\$ 1,500.00	\$ 1,500.00
30-810-46 WATER- MEDCAL EXPENSE		\$-	\$-
30-810-53 WATER- DUES & SUBSC.		\$ 1,000.00	\$ 1,000.00
30-810-57 WATER- MISCELLANEOUS		\$-	\$-
30-810-60 WATER- PROF. LIAB. INS.		\$ 500.00	\$ 500.00
30-810-61 WATER- WORKERS COMP.		\$ 2,500.00	\$ 2,500.00
30-810-62 WATER- AUTO LIAB. INS.		\$ 1,000.00	\$ 1,000.00
30-810-64 WATER- R & P PROPERTY		\$ 800.00	\$ 800.00
30-810-70 WATER- 811 SRVCE CONTRACT		\$ 400.00	\$ 400.00
30-810-73 WATER- LINE MAIN. & REPAIR		\$ 9,755.94	\$ 9,755.94
30-810-74 WATER- CAP OUTLAY<5000		\$ 3,000.00	\$ 3,000.00
30-810-75 WATER- CAP OUTLAY>5000		\$ 5,000.00	\$ 5,000.00
30-810-81 MEAL & DRINK FUND			
TOTAL:		\$ 375,885.22	\$ 419,885.22

Sewer 30-811



		BUDGET REQUESTED 24/25	BUDGET REQUESTED 25/26
SEWER			
30-811-02 WWTP--SALARIES/WAGES		\$ 77,353.50	\$ 89,353.50
30-811-04 WWTP--AUDIT		\$ 6,400.00	\$ 6,400.00
30-811-05 WWTP--FICA		\$ 5,200.00	\$ 5,200.00
30-811-06 WWTP--INSURANCE		\$ 14,981.28	\$ 15,981.28
30-811-07 WWTP--RETIREMENT		\$ 8,700.00	\$ 9,200.00
30-811-08 WWTP--TRAINING		\$ 500.00	\$ 500.00
30-811-09 WWTP--WWW PERMIT		\$ 6,800.00	\$ 6,800.00
30-811-10 WWTP- BKCARD SERV FEE		\$-	\$-
30-811-11 WWTP--PHONE		\$ 800.00	\$ 800.00
30-811-12 WWTP--POSTAGE		\$ 1,500.00	\$ 1,500.00
30-811-13 WWTP--UTILITIES		\$ 65,000.00	\$ 65,000.00
30-811-14 WWTP--TRAVEL		\$ 500.00	\$ 500.00
30-811-15 WWTP--R/M BUILDINGS		\$ 1,000.00	\$ 1,000.00
30-811-16 WWTP--R/M EQUIPMENT		\$ 5,000.00	\$ 5,000.00
30-811-17 WWTP--R/M AUTO		\$ 1,000.00	\$ 1,000.00
30-811-19 WWTP- CONTRACTED LABOR		\$ 32,000.00	\$ 32,000.00
30-811-20 401K/457		\$ 500.00	\$ 500.00
30-811-25 WWTP- FAX, INTERNET, TV		\$ 1,000.00	\$ 1,000.00
30-811-26 WWTP--ADVERTISING		\$ 250.00	\$ 250.00
30-811-31 WWTP--FUEL		\$ 15,000.00	\$ 15,000.00
30-811-33 WWTP--SUPPLIES		\$ 7,000.00	\$ 6,000.00
30-811-34 WWTP--CHEMICALS		\$ 45,000.00	\$ 25,000.00
30-811-36 WWTP--UNIFORMS		\$ 500.00	\$ 500.00
30-811-40 WWTP--PROF SERV		\$ 1,200.00	\$ 1,200.00
30-811-45 WWTP--CONTRACT SERVICES		\$ 10,000.00	\$ 10,000.00
30-811-47 WWTP--SLUDGE REMOVAL		\$ 16,824.00	\$ 26,824.00
30-811-49 WWTP--REFUND SEWER			
30-811-53 WWTP--DUES& SUBSCRIPTIONS		\$ 1,000.00	\$ 1,000.00
30-811-57 WWTP--MISCELLANEOUS		\$ 1,000.00	\$ 1,000.00
30-811-60 WWTP--PROF LIAB INS			
30-811-61 WWTP--WORKER COMP		\$ 2,277.50	\$ 2,277.50
30-811-62 WWTP--AUTO LIAB INS		\$ 700.00	\$ 700.00
30-811-64 WWTP--R&P PROP INS		\$ 7,000.00	\$ 7,000.00
30-811-73 WWTP--R/M LINES		\$ 1,000.00	\$ 1,000.00
30-811-74 WWTP--CAP OUTLAY<5000		\$ 3,222.50	\$ 13,222.50
30-811-75 WWTP--CAP OUTLAY>5000		\$ 25,000.00	\$ 13,000.00
30-811-76 WWTP--PER/ER Study		\$ 1,000.00	\$ 1,000.00
	TOTAL:	\$ 366,708.78	\$ 366,708.78

Debt Service 30-660



EXPENSES		BUDGET REQUESTED 24/25	BUDGET REQUESTED 25/26
DEBT SERVICE			
30-660-91 DEBT-SRF PRINCIPAL-WWTP		\$ 51,531.00	\$ 51,531.00
30-660-92 DEBT-SRF INT-WWTP		\$ 10,310.00	\$ 10,310.00
30-660-94 DEBT-WATER IMPROVE- CHLORINE BOOSTER		\$ 15,065.00	\$ 15,065.00
	TOTAL:	\$ 76,906.00	\$ 76,906.00

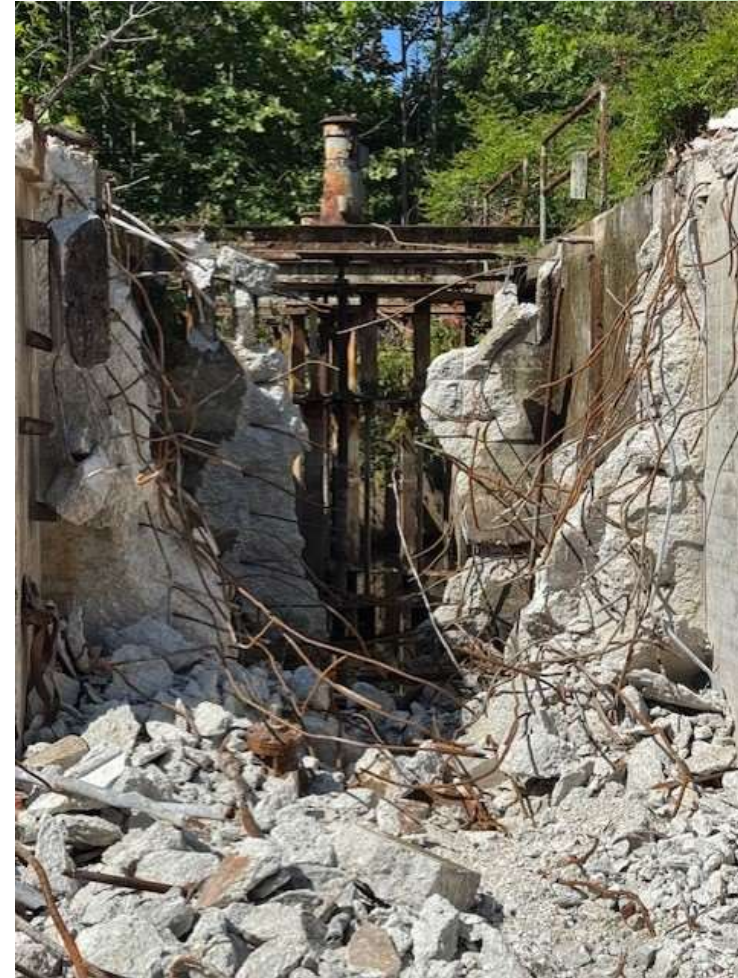
Fund 30 Total Expenses



\$

863,500.00

Project Updates:















Shortcomings:

- Millikin Court Rehab: \$38,184.00
- Christmas Décor: \$40,000.



Closing



TOWN OF ROBBINS
BOARD OF COMMISSIONERS REGULAR MEETING
THURSDAY, JUNE 12, 2025 – 6:00 PM
Robbins Town Hall

AGENDA

- I. CALL TO ORDER**
- II. INVOCATION** – Mayor
- III. PLEDGE OF ALLEGIANCE** – Mayor
- IV. PUBLIC COMMENT PERIOD** NC G.S. 160A-81, 160A-81.1
- V. CONFLICT OF INTEREST** – *Does any Commissioner have a conflict of interest concerning agenda items the Board will address in this meeting?*
- VI. APPROVAL OF CONSENT AGENDA**
All items below are considered routine and will be enacted by one motion. No separate discussion will be held except on request of a member of the Board of Commissioners.
 - A. May Board of Commissioners Meeting Minutes
 - B. May Community Meeting Minutes
 - C. May Board of Commissioners Work Session Minutes
- VII. PRESENTATIONS**
 - A. Budget Presentation
- VIII. PUBLIC HEARINGS**
 - A. Public Hearing FY 2025-2026 Budget
- IX. OLD BUSINESS**
- X. NEW BUSINESS**
 - A. Budget Ordinance FY 2025-2026/ Fee Schedule
 - B. Revision of Personnel Policy-Longevity Pay
 - C. Approval of Brownfield Assessment
- XI. MANAGER'S REPORT**
 - A. May 2025 Report
- XII. COMMISSIONER'S COMMENTS**



PUBLIC HEARING

FY25-26 BUDGET



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