



TOWN OF ROBBINS
BOARD OF COMMISSIONERS BUDGET WORK SESSION
THURSDAY, FEBRUARY 22, 2024 – 6:00 PM
Robbins Fire Department

AGENDA

I. CALL TO ORDER

A. Strategic Town Goals Review-Clint Mack

The town Manager begins the budget process with commissioners. Financial review for 2023-2024 states General Fund Balance Restricted is \$1,201,390 unrestricted is \$1,064,909 with unassigned \$738,821 free and clear.

Looking for affordable housing and land clearing for updates to parks. Our strategic goals include tourism with a concentration on making Robbins a destination for recreation and also marketing existing facilities for use as warehousing, processing, and transportation hubs. The focus will continue to support the rebuilding of the theatre and complete Mill Site constructions as a multi-use planned development. EPA is finalizing Brownfield; Mack is hoping to focus on water plant funding for next year's recreation. Mack reviewed ideas with the Board. The manager stated an increase in Fund 30 could help. Through appropriations we could extend our lines to Flint Hill Church Road and increase 167 customers and the future that could change. Endpoints are the worst for our water systems. With this, it would help our system water to keep moving.

B. Previous Year Review-Clint Mack

The town manager reviewed accomplishments of completing reimbursements for Hurricane Florence and administrative reimbursements. The Tracy Brown Tank upgrade was a success and \$20,000 in pothole repairs. The Robbins Library received much-needed repairs and upgrades in this fiscal year. Our shortcomings are the caboose project, lot clearing of athletic fields, and having permanent public restrooms and storage at our greenspace.

C. Discussion FY 2024-2025 Fiscal Goals-Clint Mack

The departmental wish lists included UTV to check off-road meters, backhoe repairs, vehicle replacement, and an increase in funding for 1 additional full-time firefighter. On the recreation side, baseball field rehab, and tennis court rehab; community input will be welcomed and sought. Commissioners wish to reduce the tax rate by .01 cents.

Commissioners would like to have audits completed by the end of fiscal year 2023-2024.

II. CLOSED SESSION

III. COMMISSIONER'S UPCOMING MEETING/EVENTS

March 14th Regular Board Meeting 6:00 pm Robbins Fire Department

March 21st Budget Special Meeting 6:00 pm Robbins Fire Department

Meeting was adjourned at 7:27 p.m.

This the _____ day of March, 2024.

Cameron Dockery

ATTEST:

Jessica C Coltrane, CMC