

Agenda Item: Meeting Date: 3/14/24

#### MEMORANDUM TO THE BOARD OF COMMISSIONERS

**FROM:** Clint Mack

DATE: 3/14/2024

**SUBJECT: BUDGET AMENDMENT 4** 

PRESENTER: Clint Mack

### **REQUEST:**

Budget Amendment 4 to move funds from Fund 34 Capital Reserve to purchase UTV for Trail Rescue.

### **BACKGROUND:**

Fund 34 for depreciable assets

#### **IMPLEMENTATION PLAN:**

Governing board to approve transfer.

# **FINANCIAL IMPACT STATEMENT:**

UTV will be listed on the Depreciation Schedule

## **RECOMMENDATION SUMMARY:**

The recommendation is to approve the transfer to permit Fire to lead Trail Rescue efforts.

# **SUPPORTING ATTACHMENTS:**

Budget Amendment 4