

Budget Amendment 10

Account		Current	Amendment Increase	Amended Budget
Number	Description	Budget	(Decrease)	
Revenues				
Water Fund 30				L UNIAST
30-399-00	W/S Fund Balance	*	\$ (35,000.00)	\$ 35,000.00
			\$35,000.00	
			455,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 35,000.00	\$118,500.00
	Total Expenditures		\$35,000.00	
ELM STREET PROJECT	, o car emportation of		\$33,000.00	
	Revenues - Expenditures		VIEW AND THE	

This the June, 2024

Cameron Dockery, Mayor

Jessica C. Coltrane, Town Clerk, CMC



Budget Amendment 11

			Amendment Increase (Decrease)	Amended Budget
Account		Current		
Number	Description	Budget		
Revenues				
Water Fund 30				and the second
30-399-00	W/S Fund Balance	17.	\$(21,000.00)	\$ (21,000.00)
			\$21,000.00	
Expenditures				
30-811-45	WWTP Contract Services	\$ 83,500.00	\$ 21,000.00	\$104,500.00
	Total Expenditures		\$21,000.00	
To install new WWTP pun	np (Charles Underwood)			
	Revenues - Expenditures			

MOORE CO

This the Hune , 2024

(and) Inuly May

Cameron Dockery, Mayor

lessica C. Coltrane, Town Clerk, CMC



Budget Amendment 12

Account Number	Description	Current Budget	Amendment Increase (Decrease)		Amended Budget
Revenues					
General Fund 10					The State of the S
10-298-00	Powell Bill	-	\$	(20,000.00)	\$ 20,000.00
				\$20,000.00	
Expenditures					
10-570-00	Powell Bill Resurf/Mtnce			\$20,000.00	\$20,000.00
	Total Expenditures			\$200,000.00	
Speed bumps for munic	cipal street signs for Powell	***			
	Revenues - Expenditures				

ROBBINS

This the June, 2024

Cameron Dockery, Mayor

Jossica C. Coltrane, Town Clerk, CMC