

Council Order: 2025-047

**Introduced By: Town Manager Brian Howard
June 23, 2025**

FY25 Budget Transfers

To see if the Randolph Town Council will vote to approve the following transfers:

| General Fund: | | | | | |
|--------------------|------------|------------|-------------------|------------|------------|
| TRANSFER FROM | | | TRANSFER TO | | |
| Department | Salary | Expense | Department | Salary | Expense |
| Operations | | \$ 5,000 | Conservation | | \$ 375 |
| Fire | \$ 15,000 | | Fire | | \$ 15,000 |
| Tax Title | | \$ 20,000 | Ambulance Billing | | \$ 11,500 |
| Treas/Coll | | \$ 40,000 | Fuel | | \$ 25,000 |
| Town Clerk | | \$ 17,250 | Town Clerk | \$ 1,600 | |
| Civilian Dispatch | \$ 184,000 | | Police | \$ 250,000 | |
| Veterans | \$ 25,000 | | Animal Control | | \$ 6,400 |
| Contractual Raises | \$ 47,365 | | FICA/Retirement | | \$ 103,740 |
| Utilities | | \$ 60,000 | | | |
| | | | | | |
| Total Transfer | | \$ 413,615 | Total Transfer | | \$ 413,615 |

| Enterprise Fund: | | | | | |
|------------------|--------|-----------|----------------|-----------|-----------|
| TRANSFER FROM | | | TRANSFER TO | | |
| Department | Salary | Expense | Department | Salary | Expense |
| Sewer | | \$ 85,000 | Water | \$ 85,000 | |
| | | | | | |
| Total Transfer | | \$ 85,000 | Total Transfer | | \$ 85,000 |

Explanation: These transfers will help departments close out their operational needs through the end of the fiscal year.