

Council Order: 2025-034

**Introduced By: Town Manager Brian Howard
June 9, 2025**

FY2026 Water & Sewer Enterprise Budget

To see if the Town Council will vote to appropriate \$13,614,150 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and that the sum of \$1,567,911 as appropriated in the General Fund be used for the indirect costs for the fiscal year commencing July 1, 2025, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$15,182,061 will be raised through Water and Sewer Rates for the following sums:

Water & Sewer Personal Services	\$ 1,616,386
Water & Sewer Expenditures	\$ 9,884,991
Water & Sewer Debt	\$ 2,112,773
Total Appropriation for Direct Costs	\$ 13,614,150
Indirect Costs - Reimburse General Fund	\$ 1,567,911
Total Cost Water & Sewer Fund	\$ 15,182,061