



CAPITAL IMPROVEMENT COMMITTEE

CAPITAL PROJECT WORKSHEET

Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name: EXTERNAL SECURITY 5. FY Request: FY24

2. Project Location: ALL SCHOOL BUILDINGS 6. Source of Funding: CAPTIAL

3. Priority Rating: (Scale of 1-5) 1 7. Est. Date of Completion: FY24

4. Est. Cost: 157,400 8. Useful Life: 20+ years

9. Does this replace an existing item: YES ☐ NO ☒ IF YES: Age of current item 25+ years Mileage Condition of current item: POOR Make/Model: VARIOUS BY SCHOOL

10. Project Description:

Complete re-keying of all external door locks with physical keys.

Key reader swipe cards where applicable

Key-cutting machine to allow in district key making.

“KEYTEL” software to track, monitor and generate reports on all district keys

11. Describe Impact on Operating Budget:

Eliminating old keys and potential threats to enter facilities.

Reduce service calls and maintenance

12. Describe Department Priority:

High priority

Capital Improvement Criteria

Your project must meet the following criteria for consideration by the Capital Improvement Committee:

- Project must protect the health, safety and welfare of the community and town employees.
- Project must enhance the town's ability to provide basic municipal services and perform basic functions of municipal government in an effort to improve the quality of life in the Town of Randolph.
- Project must preserve existing capital assets and invest in existing capital resources to preserve and maintain capital assets so as to avoid larger expenses in the future.
- Capital asset must have a value of \$25,000.00 or more.
- Project must have a usable life cycle of a minimum of five years.

Worksheet Instructions:

1. **Project Name.** Insert name of project.
2. **Project Location.** Designate the location of the proposed project. If not applicable please enter "N/A."
3. **Priority Rating.** Rate the priority of the request from 1 - 5, ("1" being the highest).
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8. **Useful Life.** Indicate the anticipated useful life of the project/item.
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11. **Operating Budget Impacts.** Explain any additional costs or savings this project would have on your operating costs on an annual basis. Please indicate if this project will require any additional personnel, materials and/or supplies for your department.

12. **Describe Department Priority.** If you are submitting multiple requests for funding, please describe and rank the priority of each project within your department.



CAPITAL IMPROVEMENT COMMITTEE

CAPITAL PROJECT WORKSHEET

Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name:	<u>HVAC UPGRADES</u>	5. FY Request:	<u>FY24</u>												
2. Project Location:	<u>ALL SCHOOL BUILDINGS</u>	6. Source of Funding:	<u>CAPTIAL</u>												
3. Priority Rating: (Scale of 1-5)	<u>1</u>	7. Est. Date of Completion:	<u>FY24</u>												
4. Est. Cost:	<u>239,400</u>	8. Useful Life:	<u>20+</u> years												
9. Does this replace an existing item:	<table><tr><td>YES <input type="checkbox"/></td><td>NO <input checked="" type="checkbox"/></td><td>IF YES:</td></tr></table>	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	IF YES:	<table><tr><td>Age of current item</td><td><u>20+</u> years</td><td>Mileage</td></tr><tr><td>Condition of current item:</td><td colspan="2"><u>POOR</u></td></tr><tr><td>Make/Model:</td><td colspan="2"><u>VARIOUS BY SCHOOL</u></td></tr></table>		Age of current item	<u>20+</u> years	Mileage	Condition of current item:	<u>POOR</u>		Make/Model:	<u>VARIOUS BY SCHOOL</u>	
YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	IF YES:													
Age of current item	<u>20+</u> years	Mileage													
Condition of current item:	<u>POOR</u>														
Make/Model:	<u>VARIOUS BY SCHOOL</u>														

10. Project Description:

All buildings district wide are at a critical stage for roofs
Throughout the entire district gutters, leaks, downspouts.
If not addressed this fiscal year we will experience dramatic operational impact.
Failure to do the needed repairs will drastically affect the roof life expectancy.

11. Describe Impact on Operating Budget:

Reduction in service calls and maintenance, increase roof life expectancy. Protect against leaks and further water damage within buildings.

12. Describe Department Priority:

High priority

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CAPITAL IMPROVEMENT COMMITTEE

CAPITAL PROJECT WORKSHEET

Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name:	<u>PLAYGROUND IMPROVEMENTS</u>			5. FY Request:	<u>FY24</u>
2. Project Location:	<u>ALL SCHOOL BUILDINGS</u>			6. Source of Funding:	<u>CAPTIAL</u>
3. Priority Rating: (Scale of 1-5)	<u>1</u>			7. Est. Date of Completion:	<u>FY24</u>
4. Est. Cost:	<u>78,500</u>			8. Useful Life:	<u>15+</u> years
9. Does this replace an existing item:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	IF YES:	Age of current item <u>15+</u> years Mileage Condition of current item: <u>POOR</u> Make/Model: <u>VARIOUS BY SCHOOL</u>	

10. Project Description:

Required repairs to playground equipment to meet minimum basic safety standards.

11. Describe Impact on Operating Budget:

Reduction in service calls and maintenance.

12. Describe Department Priority:

High priority

Capital Improvement Criteria

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CAPITAL IMPROVEMENT COMMITTEE

CAPITAL PROJECT WORKSHEET

Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name: ROOF / DOWNSPOUT REPAIRS 5. FY Request: FY24

2. Project Location: ALL SCHOOL BUILDINGS 6. Source of Funding: CAPTIAL

3. Priority Rating: (Scale of 1-5) 1 7. Est. Date of Completion: FY24

4. Est. Cost: 673,700 8. Useful Life: 20+ years

9. Does this replace an existing item: YES ☐ NO ☒ IF YES: Age of current item 25+ years Mileage Condition of current item: POOR Make/Model: VARIOUS BY SCHOOL

10. Project Description:

All buildings district wide are at a critical stage for roofs
Throughout the entire district gutters, leaks, downspouts need extensive repairs

11. Describe Impact on Operating Budget:

If not addressed this fiscal year we will experience dramatic operational impact
Failure to do the needed repairs will drastically affect the roof life expectancy
Reduction in service calls and maintenance.

12. Describe Department Priority:

High priority

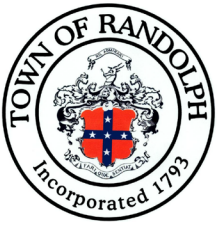
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Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name:	<u>FIRE SAFETY IMPROVEMENTS</u>	5. FY Request:	<u>FY24</u>
2. Project Location:	<u>ALL SCHOOL BUILDINGS</u>	6. Source of Funding:	<u>CAPTIAL</u>
3. Priority Rating: (Scale of 1-5)	<u>1</u>	7. Est. Date of Completion:	<u>FY24</u>
4. Est. Cost:	<u>45,900</u>	8. Useful Life:	<u>15</u> years
9. Does this replace an existing item:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	IF YES: Age of current item <u>25+</u> yearsMileage Condition of current item: <u>POOR</u> Make/Model: <u>VARIOUS BY SCHOOL</u>

10. Project Description:

Equipment replacement and upgrades to existing systems district wide, these systems are in original condition.
Upgrade to include both hardware and software. State of the art technology and solid-state upgrades throughout the district. Upgrade to all hailers, pumps, alarms and fire suppression at (RCMS, Donovan, Towerhill and RHS). Vendor not exceed to projected cost.

11. Describe Impact on Operating Budget:

Reduction in service calls and maintenance

12. Describe Department Priority:

High priority

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CAPITAL IMPROVEMENT COMMITTEE

CAPITAL PROJECT WORKSHEET

Department: School Facilities

Prepared By: Paul Visconti

Date: 2/1/2024

1. Project Name: FLOOR ABATE / REPLACE 5. FY Request: FY24

2. Project Location: JFK SCHOOL 6. Source of Funding: CAPTIAL

3. Priority Rating: (Scale of 1-5) 1 7. Est. Date of Completion: FY24

4. Est. Cost: 65,000 8. Useful Life: 15 + years

9. Does this replace an existing item: YES ☐ NO ☒ IF YES: Age of current item 25+ years Mileage Condition of current item: POOR Make/Model: VARIOUS BY SCHOOL

10. Project Description:

Abate water damaged VCT flooring in select rooms with excessive water damage. Replace with new VCT tile.

11. Describe Impact on Operating Budget:

Repairs need to be made to satisfy federal AHERA regulations

12. Describe Department Priority:

High priority

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