

Council Order: 2024-028

Introduced By: Town Manager Brian Howard

FY 2025 Water & Sewer Enterprise Budget

To see if the Town will vote to appropriate \$13,513,406 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and that the sum of \$1,316,524 as appropriated in the General Fund be used for the indirect costs for the fiscal year commencing July 1, 2024, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$14,829,930 will be raised through Water and Sewer rates for the following sums:

Water & Sewer Personal Services	\$ 1,523,847
Water & Sewer Expenditures	\$ 9,636,102
Water & Sewer Debt	\$ 2,353,457
Total Appropriation for Direct Costs	\$ 13,513,406
Indirect Costs - Reimburse General Fund	\$ 1,316,524
Total Cost Water & Sewer Fund	\$ 14,829,930