

Appropriation of Public, Education, Government (PEG) Access Funds

To see if the Randolph Town Council will vote to appropriate \$84,822.50 from the PEG Access receipts reserved account to support the replacement of server hardware and related items that will accommodate a new PEG HD channel.

Explanation:

Pursuant to its cable licensing agreements with Verizon and Comcast, the Town of Randolph receives funds from those entities that are to be used for the purposes of Public, Education and Government (PEG) Cable Access for the community. Randolph provides that cable access through Randolph Community Television (RCTV).

The Town Manager has negotiated a new PEG HD channel with Xfinity and Verizon for use by RCTV to broadcast in High Definition. The Town Manager is requesting to use the PEG Access Funds as a source of funding for new hardware and installation for that new channel, as follows:

Hardware

Description Price Qty Ext. Price

CBL-VIO4PLUS-600 - Cablecast VIO 4 Plus Video Server - 10TB RAID5 VIO4
4-Channel video playback with high-definition video for TV channels; Public, Education, Government, and PEG HD. Allows RCTV viewing of programming on Comcast and Verizon FiOS cable TV network.
1 at a price of \$27,557.50

CBL-STRUPG-40TB - Cablecast 30TB Storage Upgrade for Cablecast VIO
Expanded larger hard drives for TV channels.
1 at a price of \$3,237.50

CBL-SVR700-VOD-10 - Cablecast Pro VOD - 10TB RAID5
4-Channel video-on-demand VOD with high-definition player for on-line channels; Public, Education, Government, and PEG HD . Allows RCTV online viewers to view, stream, and save RCTV programming to their computer or mobile device.
1 at a price of \$10,325.00

CBL-STRUPG-40TB - Cablecast 30TB Storage Upgrade for Cablecast VOD
Expanded larger hard drives for video-on-demand VOD.
1 at a price of \$3,237.50

CBL-LIVE-700 - Cablecast Live Streaming Video Server
Bulletin Board announcement TV channels; Public, Education, Government, and PEG HD. Allows RCTV online viewers to livestream live programming to their computer or mobile device.
Price is \$4,031.25 per unit

4 at a price of \$16,125.00

CBL-VIOLITE-CGSVR - Cablecast VIO Lite 600 for CG Only

Bulletin Board announcement TV channels; Public, Education, Government, and PEG HD.
Allows both cable TV and online viewers to see announcements pertaining to the Town of
Randolph, MA.

Price is \$6,230.00 per unit

2 at a price of \$12,460.00

CBL-CGPLAYERLIC - Cablecast CG Player License

Software licenses for Bulletin Boards; Public, Education, Government, and PEG HD.

Price is \$1,452.50 per unit

2 at a price of \$2,905.00

CBL-GOLD-CH-1YR - Cablecast Gold Assurance for 1year per channel (I/O)

Extended software warranty for hardware.

Price is \$400.00 per unit

12 at a price of \$4,800.00

Cablecast Servers come with a 3 year hardware warranty.

Subtotal for Hardware: \$80,647.50

Services

Description Price Qty Ext. Price

LABOR - BROADCAST - Ockers Broadcast Installation Labor

Professional installation.

1 at a price of \$3,600.00

Subtotal for Services: \$3,600.00

Quote Summary

<u>Description</u>	<u>Amount</u>
Hardware	\$80,647.50
Services	\$3,600.00
Subtotal:	\$84,247.50
Shipping:	\$575.00
Total:	\$84,822.50

