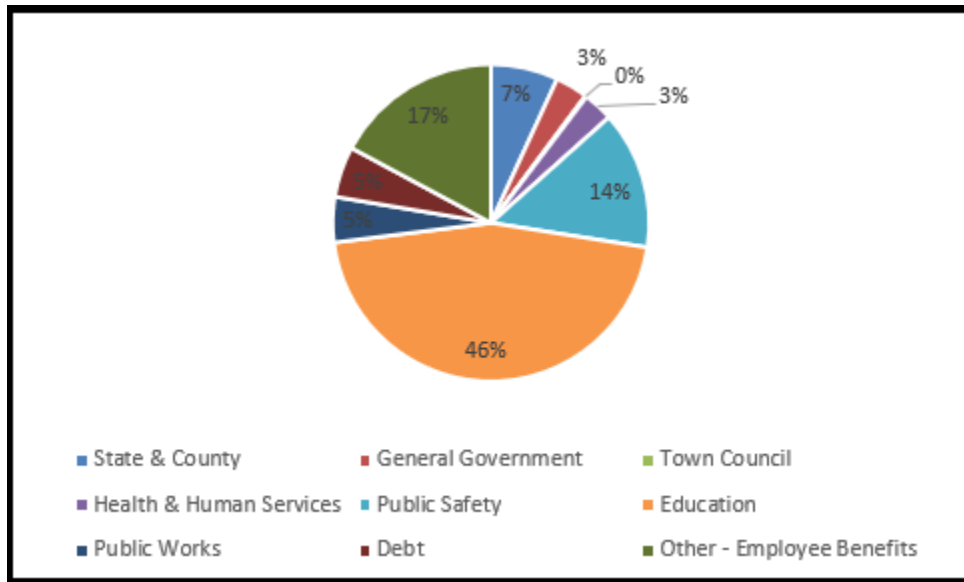


Summary of FY 2026 Annual Town Budget Allocations:



Council Order 2025-067 would require the Town to provide a total of \$53,000 per year for the total salaries of all 9 Councilors. The School Department Budget would provide up to \$9,000 total in School Committee salaries.

Funds allocated to Town Council operations currently represent approximately 0.07% of the total FY2026 Annual Town Budget. The addition of this salary amount would increase that number by approximately 0.04% for a total of 0.11%.