

**Council Order: 2023-035**

**Introduced by: Town Manager Brian Howard  
June 5, 2023**

**FY23 Budget Transfers**

To see if the Randolph Town Council will vote to approve the following transfers:

Transfer From		Transfer To	
Department	Expense	Department	Expense
Other Education - Blue Hills	\$ 13,500	Planning	\$ 13,500
Other Education - Blue Hills	\$ 2,000	Car Use	\$ 2,000

**Explanation:** The Planning Department Budget will need a transfer of \$13,500 to complete FY23 payment obligations. The details are as follows: additional postage for meetings, and related costs for the ADA Self-Evaluation Contract, Zoning Analysis Contract, and Turner Lane Building Scan Project.

The Car Use budget needs a transfer due to the number of additional mileage requests based on an increase due to Inspectional Services and Health Department-related inspections.