

Council Order: 2026-027

**Introduced by: Town Manager Brian Howard
April 13, 2026**

**Transfer of Free Cash
for DPW Highway Overtime and Expenses**

To see if the Randolph Town Council will vote to transfer \$200,000 from the certified General Fund free cash to the FY 2026 Department of Public Works Highway Salary budget and FY 2026 Department of Public Works Highway Expense budget, as follows:

Highway Department Overtime (transfer to 2026 highway dept salary budget):	\$150,000
Police Details for Highway Department Work (transfer to 2026 highway dept expense budget):	\$25,000
<u>Highway Department Park and Tree Maintenance</u> (transfer to 2026 highway dept expense budget):	<u>\$25,000</u>
Total:	\$200,000

Explanation: This transfer will be used to fund spring operational expenses in the highway department including Spring cleanups, paving coverage, tree planting, flower planting and maintenance, tree cutting and trimming, and emergency responses for after-hours and weekend callouts.